



# Ohio Legislative Service Commission

Edward M. Millane

## Fiscal Note & Local Impact Statement

**Bill:** S.B. 260 of the 131st G.A. **Date:** January 20, 2016

**Status:** As Introduced **Sponsor:** Sen. Coley

**Local Impact Statement Procedure Required:** No

**Contents:** Makes capital reappropriations for the FY 2017-FY 2018 biennium

### State and Local Fiscal Analysis

The bill reappropriates approximately \$1.48 billion in capital funds for the FY 2017-FY 2018 biennium. This amount represents an estimate of available moneys on July 1, 2016. Generally, the actual reappropriations will be equal to the actual moneys available on July 1, 2016. These capital reappropriations are summarized in the two tables below. Table 1 presents the estimated amounts by fund. Table 2 presents the estimated amounts by fund and agency.

<b>Fund Code</b>	<b>Fund Name</b>	<b>Amount</b>
3190	Nursing Home – Federal Fund	\$5,714,827
3420	Army National Guard Service Contract Fund	\$3,000,000
5460	State Fire Marshal Fund	\$3,949,782
5A10	Capital Donations Fund	\$1,004,929
5KZ0	Building Improvement Fund	\$635,213
6040	Veterans Home Improvement Fund	\$4,163,214
7015	Wildlife Fund	\$7,264,567
7016	Administrative Building Taxable Bond Fund	\$4,151
7017	Lottery Profits Education Fund	\$377,991
7021	Public School Building Fund	\$121,848,653
7024	Higher Education Improvement Taxable Fund	\$506,446
7026	Administrative Building Fund	\$64,078,019
7027	Adult Correctional Building Fund	\$49,847,921
7028	Juvenile Correctional Building Fund	\$8,524,115
7029	Transportation Building Fund	\$61,352,822
7030	Cultural and Sports Facilities Building Fund	\$45,563,509
7031	Ohio Parks and Natural Resources Fund	\$9,365,811
7032	School Building Program Assistance Fund	\$278,514,733
7033	Mental Health Facilities Improvement Fund	\$7,565,083

<b>Table 1. FY 2017-FY 2018 Reappropriations by Fund</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Amount</b>
7034	Higher Education Improvement Fund	\$331,308,737
7035	Parks and Recreation Improvement Fund	\$27,648,586
7036	Highway Safety Fund	\$5,174,700
7038	State Capital Improvements Fund	\$243,437,383
7040	State Capital Improvements Revolving Loan Fund	\$98,618,560
7046	Coal Research and Development Fund	\$2,500,000
7056	Clean Ohio Conservation Fund	\$61,929,042
7057	Clean Ohio Agricultural Easement Fund	\$10,000,000
7061	Clean Ohio Trail Fund	\$5,858,613
7086	Waterways Safety Fund	\$5,392,862
7100	Service Station Cleanup Fund	\$15,000,000
<b>Total Reappropriations, All Funds</b>		<b>\$1,480,150,269</b>

<b>Table 2. FY 2017-FY 2018 Reappropriations by Fund and Agency</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Amount</b>
3190	Nursing Home – Federal Fund	\$5,714,827
	<i>Department of Veterans Services</i>	\$5,714,827
3420	Army National Guard Service Contract Fund	\$3,000,000
	<i>Adjutant General</i>	\$3,000,000
5460	State Fire Marshal Fund	\$3,949,782
	<i>Department of Commerce</i>	\$3,949,782
5A10	Capital Donations Fund	\$1,004,929
	<i>Facilities Construction Commission</i>	\$1,004,929
5KZ0	Building Improvement Fund	\$635,213
	<i>Department of Administrative Services</i>	\$635,213
6040	Veterans Home Improvement Fund	\$4,163,214
	<i>Department of Veterans Services</i>	\$4,163,214
7015	Wildlife Fund	\$7,264,567
	<i>Department of Natural Resources</i>	\$7,264,567
7016	Administrative Building Taxable Bond Fund	\$4,151
	<i>Expositions Commission</i>	\$4,151
7017	Lottery Profits Education Fund	\$377,991
	<i>Facilities Construction Commission</i>	\$377,991
7021	Public School Building Fund	\$121,848,653
	<i>Facilities Construction Commission</i>	\$121,848,653
7024	Higher Education Improvement Taxable Fund	\$506,446
	<i>Ohio State University</i>	\$70,905
	<i>Sinclair Community College</i>	\$400,000
	<i>University of Cincinnati</i>	\$27,567
	<i>Wright State University</i>	\$2,974

**Table 2. FY 2017-FY 2018 Reappropriations by Fund and Agency**

<b>Fund Code</b>	<b>Fund Name</b>	<b>Amount</b>
	<i>Youngstown State University</i>	\$5,000
7026	Administrative Building Fund	\$64,078,019
	<i>Adjutant General</i>	\$1,000,000
	<i>Attorney General</i>	\$6,276,448
	<i>Department of Agriculture</i>	\$4,827,000
	<i>Capitol Square Review and Advisory Board</i>	\$1,486,296
	<i>Department of Administrative Services</i>	\$35,920,670
	<i>Department of Natural Resources</i>	\$2,442,869
	<i>Department of Public Safety</i>	\$674,796
	<i>Expositions Commission</i>	\$1,912,073
	<i>Facilities Construction Commission</i>	\$4,484,090
	<i>Judiciary Supreme Court</i>	\$1,684,401
	<i>School for the Blind</i>	\$1,597,048
	<i>School for the Deaf</i>	\$1,772,328
7027	Adult Correctional Building Fund	\$49,847,921
	<i>Department of Rehabilitation and Correction</i>	\$49,847,921
7028	Juvenile Correctional Building Fund	\$8,524,115
	<i>Department of Youth Services</i>	\$8,524,115
7029	Transportation Building Fund	\$61,352,822
	<i>Department of Transportation</i>	\$61,352,822
7030	Cultural and Sports Facilities Building Fund	\$45,563,509
	<i>Facilities Construction Commission</i>	\$45,563,509
7031	Ohio Parks and Natural Resources Fund	\$9,365,811
	<i>Department of Natural Resources</i>	\$9,365,811
7032	School Building Program Assistance Fund	\$278,514,733
	<i>Facilities Construction Commission</i>	\$278,514,733
7033	Mental Health Facilities Improvement Fund	\$7,565,083
	<i>Department of Mental Health and Addiction Services</i>	\$6,418,093
	<i>Department of Developmental Disabilities</i>	\$1,146,990
7034	Higher Education Improvement Fund	\$331,308,737
	<i>Department of Higher Education</i>	\$12,135,256
	<i>Belmont Technical College</i>	\$1,385,909
	<i>Bowling Green State University</i>	\$19,772,996
	<i>Central State University</i>	\$4,473,000
	<i>Cuyahoga Community College</i>	\$12,509,986
	<i>Cleveland State University</i>	\$29,674,396
	<i>Clark State Community College</i>	\$3,397,804
	<i>Cincinnati State Community College</i>	\$5,321,611
	<i>Columbus State Community College</i>	\$3,764,601
	<i>Edison State Community College</i>	\$1,125,280
	<i>Broadcast Educational Media Commission</i>	\$1,019,981

**Table 2. FY 2017-FY 2018 Reappropriations by Fund and Agency**

<b>Fund Code</b>	<b>Fund Name</b>	<b>Amount</b>
	<i>Hocking Technical College</i>	\$1,878,560
	<i>Eastern Gateway Community College</i>	\$1,427,323
	<i>Kent State University</i>	\$16,248,625
	<i>Lakeland Community College</i>	\$6,425,231
	<i>Lorain Community College</i>	\$1,930,596
	<i>James Rhodes State College</i>	\$12,481,126
	<i>Miami University</i>	\$806,064
	<i>North Central Technical College</i>	\$40,000
	<i>Northeast Ohio Medical University</i>	\$2,236,464
	<i>Northwest State Community College</i>	\$1,400,000
	<i>Ohio University</i>	\$24,917,369
	<i>Ohio State University</i>	\$93,941,043
	<i>Owens Technical College</i>	\$2,163,931
	<i>Rio Grande Community College</i>	\$1,000,000
	<i>Sinclair Community College</i>	\$7,654,900
	<i>Southern State Community College</i>	\$1,599,294
	<i>Shawnee State University</i>	\$4,541,519
	<i>Stark Technical College</i>	\$739,539
	<i>Terra Technical Community College</i>	\$1,210,000
	<i>University of Akron</i>	\$11,755,440
	<i>University of Cincinnati</i>	\$13,899,312
	<i>University of Toledo</i>	\$8,239,601
	<i>Wright State University</i>	\$10,421,442
	<i>Washington State Community College</i>	\$1,082,496
	<i>Youngstown State University</i>	\$8,688,042
7035	Parks and Recreation Improvement Fund	\$27,648,586
	<i>Department of Natural Resources</i>	\$27,648,586
7036	Highway Safety Fund	\$5,174,700
	<i>Department of Public Safety</i>	\$5,174,700
7038	State Capital Improvements Fund	\$243,437,383
	<i>Public Works Commission</i>	\$243,437,383
7040	State Capital Improvements Revolving Loan Fund	\$98,618,560
	<i>Public Works Commission</i>	\$98,618,560
7046	Coal Research and Development Fund	\$2,500,000
	<i>Development Services Agency</i>	\$2,500,000
7056	Clean Ohio Conservation Fund	\$61,929,042
	<i>Public Works Commission</i>	\$61,929,042
7057	Clean Ohio Agricultural Easement Fund	\$10,000,000
	<i>Department of Agriculture</i>	\$10,000,000
7061	Clean Ohio Trail Fund	\$5,858,613
	<i>Department of Natural Resources</i>	\$5,858,613

<b>Table 2. FY 2017-FY 2018 Reappropriations by Fund and Agency</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Amount</b>
7086	Waterways Safety Fund	\$5,392,862
	<i>Department of Natural Resources</i>	\$5,392,862
7100	Service Station Cleanup Fund	\$15,000,000
	<i>Development Services Agency</i>	\$15,000,000
<b>Total Reappropriations, All Funds</b>		<b>\$1,480,150,269</b>

SB0260IN.docx/th