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# OHIO LEGISLATIVE SERVICE COMMISSION

Office of Research  
and Drafting

Legislative Budget  
Office

**H.B. 2**  
**135<sup>th</sup> General Assembly**

## **Final Fiscal Note & Local Impact Statement**

[Click here for H.B. 2's Bill Analysis](#)

**Primary Sponsors:** Reps. Cutrona and Upchurch

**Local Impact Statement Procedure Required:** No

Edward Millane, Fiscal Supervisor

### **Highlights**

#### **Capital appropriations and reappropriations**

- The bill makes capital appropriations totaling \$3.51 billion for the FY 2025-FY 2026 biennium. Of this amount, \$3.23 billion is supported by debt and \$0.28 billion is supported by cash.
- The bill also reappropriates approximately \$1.98 billion in capital funds for the FY 2025-FY 2026 biennium. This amount represents an estimate of available moneys on July 1, 2024. Generally, the actual reappropriations will be equal to the actual moneys available on July 1, 2024.

#### **One Time Strategic Community Investments appropriations**

- The bill appropriates \$717.8 million in FY 2025 from Fund 5AY1 line item 042509, One Time Strategic Community Investments, under the budget of the Office of Budget and Management (OBM), for grants to certain local entities for one-time strategic investment projects.

#### **TANF FY 2025 earmarks**

- The bill earmarks an additional \$19.9 million in Fund 3V60 line item 600689, TANF Block Grant, and \$2.5 million in Fund 3V60 line item 830605, TANF Block Grant, in FY 2025. TANF Block Grant funds were appropriated in H.B. 33 of the 135<sup>th</sup> General Assembly.

#### **State employee pay modification authority**

- The bill gives the Director of Administrative Services authority to make temporary changes in pay ranges for state employees not subject to collective bargaining agreements to provide pay parity with state employees who are paid according to terms of collective bargaining agreements. This will likely increase state agency payroll costs in FY 2025.

## Declaration of emergency

- The bill declares an emergency.

## Detailed Analysis

### Capital appropriations and reappropriations

#### Capital appropriations

The bill makes capital appropriations totaling \$3.51 billion for the FY 2025-FY 2026 biennium. LBO's Capital Item Analysis<sup>1</sup> provides summary reports and detailed information on capital appropriations.

#### Capital reappropriations

The bill reappropriates approximately \$1.98 billion in capital funds for the FY 2025-FY 2026 biennium. This amount represents an estimate of available moneys on July 1, 2024. Generally, the actual reappropriations will be equal to the actual moneys available on July 1, 2024. These capital reappropriations are summarized in the two tables below. Table 1 presents the estimated amounts by fund. Table 2 presents the estimated amounts by fund and agency.

Table 1. FY 2025-FY 2026 Reappropriations by Fund		
Fund Code	Fund Name	Amount
3190	Nursing Home – Federal Fund	\$11,127,664
3420	Army National Guard Service Contract Fund	\$10,221,000
5340	Armory Improvements Fund	\$1,950,000
5460	State Fire Marshal Fund	\$19,462,436
5A10	Capital Donations Fund	\$1,224,310
5KZ0	Building Improvement Fund	\$210,942
5RV0	Ohio Military Facilities Fund	\$151,037
6040	Veterans' Home Improvement Fund	\$7,309,516
7015	Wildlife Fund	\$17,031,957
7016	Administrative Building Taxable Bond Fund	\$5,297,730
7021	Public School Building Fund	\$140,884
7024	Higher Education Improvement Taxable Fund	\$14,789,026

<sup>1</sup> See LBO's [Capital Item Analysis \(PDF\)](#) which is available on LSC's website: [lsc.ohio.gov/Budget Central](https://lsc.ohio.gov/BudgetCentral).

Table 1. FY 2025-FY 2026 Reappropriations by Fund		
Fund Code	Fund Name	Amount
7026	Administrative Building Fund	\$70,820,852
7027	Adult Correctional Building Fund	\$160,632,826
7028	Juvenile Correctional Building Fund	\$133,811,206
7030	Cultural and Sports Facilities Building Fund	\$54,244,181
7031	Ohio Parks and Natural Resources Fund	\$12,658,233
7032	School Building Program Assistance Fund	\$192,457,052
7033	Mental Health Facilities Improvement Fund	\$118,975,656
7034	Higher Education Improvement Fund	\$390,058,233
7035	Parks and Recreation Improvement Fund	\$100,673,660
7038	State Capital Improvements Fund	\$342,345,677
7040	State Capital Improvements Revolving Loan Fund	\$155,738,336
7046	Coal Research and Development Fund	\$12,278,790
7056	Clean Ohio Conservation Fund	\$96,869,183
7057	Clean Ohio Agricultural Easement Fund	\$15,000,000
7061	Clean Ohio Trail Fund	\$176,889
7091	Capital IT Projects Fund	\$33,564,320
7100	Service Station Cleanup Fund	\$400,000
<b>Total Reappropriations, All Funds</b>		<b>\$1,979,621,596</b>

Table 2. FY 2025-FY 2026 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
3190	Nursing Home – Federal Fund	\$11,127,664
	<i>Department of Veterans Services</i>	<i>\$11,127,664</i>
3420	Army National Guard Service Contract Fund	\$10,221,000

Table 2. FY 2025-FY 2026 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
	<i>Adjutant General</i>	\$10,221,000
5340	Armory Improvements Fund	\$1,950,000
	<i>Adjutant General</i>	\$1,950,000
5460	State Fire Marshal Fund	\$19,462,436
	<i>Department of Commerce</i>	\$19,462,436
5A10	Capital Donations Fund	\$1,224,310
	<i>Facilities Construction Commission</i>	\$1,224,310
5KZ0	Building Improvement Fund	\$210,942
	<i>Department of Administrative Services</i>	\$210,942
5RV0	Ohio Military Facilities Fund	\$151,037
	<i>Adjutant General</i>	\$151,037
6040	Veterans' Home Improvement Fund	\$7,309,516
	<i>Department of Veterans Services</i>	\$7,309,516
7015	Wildlife Fund	\$17,031,957
	<i>Department of Natural Resources</i>	\$17,031,957
7016	Administrative Building Taxable Bond Fund	\$5,297,730
	<i>Department of Administrative Services</i>	\$5,297,730
7021	Public School Building Fund	\$140,884
	<i>Facilities Construction Commission</i>	\$140,884
7024	Higher Education Improvement Taxable Fund	\$14,789,026
	<i>Department of Higher Education</i>	\$10,658,296
	<i>Belmont Technical College</i>	\$62,400
	<i>Cincinnati State Community College</i>	\$109,256
	<i>Clark State Community College</i>	\$2,363

<b>Table 2. FY 2025-FY 2026 Reappropriations by Fund and Agency</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Amount</b>
	<i>Columbus State Community College</i>	<i>\$334,457</i>
	<i>Cuyahoga Community College</i>	<i>\$3,360</i>
	<i>Edison State Community College</i>	<i>\$15,954</i>
	<i>Kent State University</i>	<i>\$59,162</i>
	<i>Lakeland Community College</i>	<i>\$5,548</i>
	<i>Lorain Community College</i>	<i>\$2,093</i>
	<i>North Central Technical College</i>	<i>\$169,423</i>
	<i>Ohio State University</i>	<i>\$741,008</i>
	<i>Owens Technical College</i>	<i>\$101,012</i>
	<i>Rio Grande Community College</i>	<i>\$1,185,685</i>
	<i>Shawnee State University</i>	<i>\$10,645</i>
	<i>Southern State Community College</i>	<i>\$14,369</i>
	<i>Stark Technical College</i>	<i>\$94,271</i>
	<i>Terra Technical Community College</i>	<i>\$714,244</i>
	<i>University of Cincinnati</i>	<i>\$71,334</i>
	<i>University of Toledo</i>	<i>\$4,583</i>
	<i>Washington State Community College</i>	<i>\$2,872</i>
	<i>Wright State University</i>	<i>\$81,066</i>
	<i>Youngstown State University</i>	<i>\$246,442</i>
	<i>Zane State College</i>	<i>\$99,182</i>
7026	Administrative Building Fund	\$70,820,852
	<i>Adjutant General</i>	<i>\$3,220,540</i>
	<i>Attorney General</i>	<i>\$4,517,514</i>
	<i>Capitol Square Review and Advisory Board</i>	<i>\$17,520,650</i>

<b>Table 2. FY 2025-FY 2026 Reappropriations by Fund and Agency</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Amount</b>
	<i>Department of Administrative Services</i>	<i>\$14,746,210</i>
	<i>Department of Agriculture</i>	<i>\$7,380,767</i>
	<i>Department of Natural Resources</i>	<i>\$2,763,184</i>
	<i>Department of Public Safety</i>	<i>\$7,990,200</i>
	<i>Department of Veterans Services</i>	<i>\$1,000,000</i>
	<i>Ohio Expositions Commission</i>	<i>\$6,232,851</i>
	<i>Facilities Construction Commission</i>	<i>\$1,450,384</i>
	<i>Judiciary/Supreme Court</i>	<i>\$6,612</i>
	<i>Deaf and Blind Education Services</i>	<i>\$3,991,940</i>
7027	Adult Correctional Building Fund	\$160,632,826
	<i>Department of Rehabilitation and Correction</i>	<i>\$160,632,826</i>
7028	Juvenile Correctional Building Fund	\$133,811,206
	<i>Department of Youth Services</i>	<i>\$133,811,206</i>
7030	Cultural and Sports Facilities Building Fund	\$54,244,181
	<i>Facilities Construction Commission</i>	<i>\$54,244,181</i>
7031	Ohio Parks and Natural Resources Fund	\$12,658,233
	<i>Department of Natural Resources</i>	<i>\$12,658,233</i>
7032	School Building Program Assistance Fund	\$192,457,052
	<i>Facilities Construction Commission</i>	<i>\$192,457,052</i>
7033	Mental Health Facilities Improvement Fund	\$118,975,656
	<i>Department of Developmental Disabilities</i>	<i>\$10,636,054</i>
	<i>Department of Mental Health and Addiction Services</i>	<i>\$108,339,602</i>
7034	Higher Education Improvement Fund	\$390,058,233
	<i>Department of Higher Education</i>	<i>\$10,881,644</i>

<b>Table 2. FY 2025-FY 2026 Reappropriations by Fund and Agency</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Amount</b>
	<i>Belmont Technical College</i>	<i>\$1,672,054</i>
	<i>Bowling Green State University</i>	<i>\$32,180,867</i>
	<i>Central State University</i>	<i>\$4,686,867</i>
	<i>Cincinnati State Community College</i>	<i>\$6,267,118</i>
	<i>Clark State Community College</i>	<i>\$710,723</i>
	<i>Cleveland State University</i>	<i>\$33,724,719</i>
	<i>Columbus State Community College</i>	<i>\$29,469,086</i>
	<i>Cuyahoga Community College</i>	<i>\$3,861,250</i>
	<i>Edison State Community College</i>	<i>\$2,372,294</i>
	<i>Hocking Technical College</i>	<i>\$3,985,374</i>
	<i>James Rhodes State College</i>	<i>\$5,327,912</i>
	<i>Kent State University</i>	<i>\$24,035,076</i>
	<i>Lakeland Community College</i>	<i>\$1,007,152</i>
	<i>Lorain Community College</i>	<i>\$5,414,411</i>
	<i>Marion Technical College</i>	<i>\$1,923,216</i>
	<i>Miami University</i>	<i>\$21,639,297</i>
	<i>North Central Technical College</i>	<i>\$2,660,813</i>
	<i>Northeast Ohio Medical University</i>	<i>\$3,285,996</i>
	<i>Northwest State Community College</i>	<i>\$2,552,281</i>
	<i>Ohio State University</i>	<i>\$70,871,218</i>
	<i>Ohio University</i>	<i>\$19,235,643</i>
	<i>Owens Technical College</i>	<i>\$1,403,674</i>
	<i>Rio Grande Community College</i>	<i>\$258,290</i>
	<i>Shawnee State University</i>	<i>\$7,545,089</i>

<b>Table 2. FY 2025-FY 2026 Reappropriations by Fund and Agency</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Amount</b>
	<i>Sinclair Community College</i>	\$13,624,359
	<i>Southern State Community College</i>	\$4,847,619
	<i>Stark Technical College</i>	\$4,675,561
	<i>Terra Technical Community College</i>	\$559,907
	<i>University of Akron</i>	\$10,431,512
	<i>University of Cincinnati</i>	\$16,141,683
	<i>University of Toledo</i>	\$6,928,205
	<i>Washington State Community College</i>	\$1,869,798
	<i>Wright State University</i>	\$20,000,126
	<i>Youngstown State University</i>	\$10,754,387
	<i>Zane State College</i>	\$1,048,723
	<i>Broadcast Educational Media Commission</i>	\$2,204,290
7035	Parks and Recreation Improvement Fund	\$100,673,660
	<i>Department of Natural Resources</i>	\$100,673,660
7038	State Capital Improvements Fund	\$342,345,677
	<i>Public Works Commission</i>	\$342,345,677
7040	State Capital Improvements Revolving Loan Fund	\$155,738,336
	<i>Public Works Commission</i>	\$155,738,336
7046	Coal Research and Development Fund	\$12,278,790
	<i>Department of Development</i>	\$12,278,790
7056	Clean Ohio Conservation Fund	\$96,869,183
	<i>Public Works Commission</i>	\$96,869,183
7057	Clean Ohio Agricultural Easement Fund	\$15,000,000
	<i>Department of Agriculture</i>	\$15,000,000



Table 2. FY 2025-FY 2026 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
7061	Clean Ohio Trail Fund	\$176,889
	<i>Department of Natural Resources</i>	\$176,889
7091	Capital IT Projects Fund	\$33,564,320
	<i>Department of Administrative Services</i>	\$10,000,000
	<i>Department of Commerce</i>	\$1,400,000
	<i>Department of Health</i>	\$6,454,820
	<i>Department of Rehabilitation and Correction</i>	\$5,000,000
	<i>Department of Taxation</i>	\$8,209,500
	<i>Facilities Construction Commission</i>	\$2,500,000
7100	Service Station Cleanup Fund	\$400,000
	<i>Department of Development</i>	\$400,000

## One Time Strategic Community Investments appropriations

The bill appropriates \$717.8 million in FY 2025 from Fund 5AY1 line item 042509, One Time Strategic Community Investments, for the Office of Budget and Management (OBM) to provide grants to certain local entities for one-time strategic investment projects. Under the bill, OBM, prior to disbursing a grant, must enter into a grant agreement with the recipient. As part of the grant agreement, a recipient must agree to complete a final report, in a form and manner to be prescribed by OBM, detailing how the recipient used the grant and submit the report to OBM. The bill reappropriates an amount equal to the available balance of line item 042509 at the end of FY 2025 for the same purpose in FY 2026.

Fund 5AY1 received a transfer of \$700.0 million from the GRF at the beginning of FY 2024 under a provision of H.B. 33 of the 135<sup>th</sup> General Assembly, the main operating appropriations bill. In addition to the H.B. 33 transfer of \$700.0 million, the bill transfers \$17.8 million from the GRF to Fund 5AY1. The bill earmarks the appropriation for the projects listed in Table 3.

Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments		
County	Project	Amount
Statewide	Water Filter Installation for Legacy Phosphorus Fields	\$500,000
Adams	Adams County Fairgrounds Improvements	\$400,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Adams	Adams County Welcome Center	\$350,000
Adams	Adams County Community Foundation	\$200,000
Adams	West Union Wastewater Plant Improvements	\$200,000
Allen	Lima Veterans Memorial Hall Improvements	\$10,000,000
Allen	Allen County Airport Fuel Farm	\$1,000,000
Allen	Rhodes State Advanced Manufacturing Equipment and Lab	\$440,000
Allen	Allen County Child Support Enforcement Agency Facility	\$375,000
Allen	Heir Force Community School Land Acquisition	\$250,000
Allen	Temple Christian School Building Expansion	\$250,000
Allen	Boys and Girls Club of Lima	\$100,000
Ashland	Ashland County Fair	\$1,100,000
Ashland	Cinnamon Lake Sewer District Lift Station	\$1,000,000
Ashland	Charles Mill Marina Houseboat and Path Renovation	\$910,000
Ashland	Hugo Young Theatre	\$248,554
Ashland	Ashland County Fire Training Facility	\$200,000
Ashland	Davy McClure Outdoor Education Shelter	\$200,000
Ashland	Hickory Street Sanitary Sewer Lift Station	\$76,000
Ashland	Rowsburg Community Center	\$30,000
Ashland	Hayesville Pedestrian Walkway	\$25,000
Ashtabula	SPIRE Institute	\$1,000,000
Ashtabula	Ashtabula Juvenile Court Improvements	\$800,000
Ashtabula	Boys and Girls Club of Ashtabula	\$132,274
Ashtabula	Country Neighbor Program	\$101,600
Ashtabula	VFW Roof Repairs Geneva Post 6846	\$99,037

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Ashtabula	Ashtabula Arts Center Restroom Project	\$45,000
Athens	Athens Regional Training Center	\$2,500,000
Athens	The Appalachian Center for Economic Networks Food Sector Accelerator Project	\$700,000
Athens	Nelsonville-York Elementary School (NYES) Playground Renovation	\$250,000
Athens	York Township VFD Project	\$250,000
Athens	City of Nelsonville Dog Park	\$139,731
Athens	Boys and Girls Club of Athens	\$100,000
Athens	Buchtel Village Park Project	\$100,000
Athens	Edna Brooks Domestic Violence Shelter	\$36,800
Auglaize	Village of Waynesfield Veteran's Park Enhancement	\$352,950
Auglaize	Saint Mary's Reservoir Mill	\$250,000
Auglaize	New Bremen Public Library Renovation	\$200,000
Auglaize	YMCA Auglaize-Mercer Recreation Complex	\$200,000
Belmont	Barton VFD Station	\$1,000,000
Belmont	Belmont Volunteer Fire Department New Station	\$1,000,000
Belmont	The Sargus Center Revitalization and Sustainability Initiative	\$500,000
Belmont	Mead Township Hall and Garage Project	\$300,000
Belmont	VFW Roof Repairs Powhatan Point Post 5565	\$24,900
Brown	Future Plans Sanctuary	\$3,000,000
Brown	Brown County Junior Fair Covered Horse Arena	\$400,000
Brown	Water Infrastructure Bramel Mobile Home Park	\$400,000
Butler	Millikin Interchange Improvements	\$8,500,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Butler	Madison Township Firehouse Improvements	\$1,750,000
Butler	BCRTA Outdoor Workforce Training	\$1,000,000
Butler	Riversedge Amphitheater Expansion	\$1,000,000
Butler	Shuler Benninghofen Mixed-Use Project	\$1,000,000
Butler	VOA MetroPark Museum Grand Entrance	\$1,000,000
Butler	Oxford Student Safety Project	\$800,000
Butler	Liberty Playground Replacement Project	\$500,000
Butler	Madison Township Park Revitalization	\$500,000
Butler	Welding Lab Program Expansion in Fairfield Township	\$450,000
Butler	Monroe Plaza Project	\$400,000
Butler	Hamilton YWCA Domestic Violence Project	\$400,000
Butler	World Class Clubs: Repairing Community Gymnasium	\$225,000
Butler	Boys and Girls Club of West Chester/Liberty	\$218,796
Butler	VFW Roof Repairs West Chester Post 7696	\$15,560
Carroll	Carroll County Annex Building Rehab	\$500,000
Carroll	Seven Ranges Scout Reservation Facility Upgrades	\$500,000
Carroll	Dellroy Village Storm Drain and Street Repair	\$250,000
Carroll	Carroll County Agricultural Service Center	\$200,000
Carroll	Minerva Downtown Revitalization Project	\$200,000
Carroll	Dellroy Village Offices/Garage Renovations	\$195,250
Champaign	Champaign Aviation Museum Improvements	\$20,000
Clark	Champion City Sports and Wellness Center	\$4,000,000
Clark	A.B. Graham Memorial	\$750,000
Clark	Champion Center Arena Improvements	\$250,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Clermont	Goshen Fire Department Station 18 Rebuild	\$2,500,000
Clermont	Felicity Veterans Village Housing Project	\$1,000,000
Clermont	Milford Five Points Landing Community Center	\$400,000
Clermont	Union Township Community Splash Pad	\$268,125
Clermont	Nisbet Park Amphitheater	\$250,000
Clermont	Moscow Ohio River Stabilization, Phase III	\$240,000
Clermont	Williamsburg Township Emergency Services Upgrades	\$150,000
Clermont	Owensville Historical Society Museum	\$132,000
Clermont	Williamsburg Community Park Trail Extension	\$86,770
Clermont	VFW Roof Repairs Loveland Post 5354	\$28,505
Clermont	VFW Roof Repairs New Richmond Post 6770	\$20,894
Clermont	Boys and Girls Club of Clermont	\$18,921
Clinton	Wilmington Runway Reopening and Improvements	\$3,500,000
Clinton	Doan-Walnut-Short Street Water Main	\$500,000
Columbiana	Columbiana County Annex/Drug Task Force Building	\$2,900,000
Columbiana	Utica Shale Academy Improvements	\$2,500,000
Columbiana	East Palestine Village Safety Complex	\$1,000,000
Columbiana	Hanover Township Fire and Emergency Medical Services Expansion Initiative	\$250,000
Columbiana	Lepper Restoration Project	\$175,000
Coshocton	City of Coshocton Fire Training Tower	\$1,000,000
Coshocton	Coshocton Skip's Landing and Downtown Revitalization	\$750,000
Coshocton	City of Coshocton Roscoe Cemetery Improvements	\$460,000
Coshocton	City of Coshocton Pickleball Court Upgrades	\$300,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Coshocton	City of Coshocton Water Plant Electrical Upgrades	\$300,000
Coshocton	City of Coshocton Town Hall Roof Project	\$240,000
Coshocton	City of Coshocton Emergency Generator Project	\$200,000
Coshocton	Coshocton County Library Masonry Project	\$48,000
Crawford	Maplecrest Community Center	\$500,000
Crawford	The Galion Depot Canopy Restoration Project	\$200,000
Crawford	The New Washington Veteran's Memorial Park Project	\$34,460
Cuyahoga	Cuyahoga County Northcoast Connector	\$20,000,000
Cuyahoga	Bedrock Riverfront Development	\$8,000,000
Cuyahoga	Rock and Roll Hall of Fame Museum Expansion and Renovation Project	\$7,000,000
Cuyahoga	Cleveland Port Bulk Terminal Modernization	\$5,000,000
Cuyahoga	Flats River Development	\$3,500,000
Cuyahoga	West Side Market in Cleveland	\$2,400,000
Cuyahoga	Cahoon Park	\$2,000,000
Cuyahoga	Cleveland Zoo Primate Forest	\$2,000,000
Cuyahoga	Irishtown Bend Park	\$2,000,000
Cuyahoga	Valor Acres Brecksville Veterans Affairs Hospital Site Redevelopment	\$2,000,000
Cuyahoga	Blue Abyss	\$1,800,000
Cuyahoga	Two Foundation Building Purchase and Renovation	\$1,625,000
Cuyahoga	Park Synagogue	\$1,500,000
Cuyahoga	The Music Settlement – Gries House Redevelopment	\$1,500,000
Cuyahoga	Brook Park Community Center Restoration	\$1,000,000
Cuyahoga	Cleveland Women's Soccer Stadium	\$1,000,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Cuyahoga	Electric Building Renovation	\$1,000,000
Cuyahoga	Independence Selig Drive Emergency Access	\$1,000,000
Cuyahoga	Shaker Heights Doan Brook Park	\$1,000,000
Cuyahoga	YMCA of Greater Cleveland – New Facility Construction	\$1,000,000
Cuyahoga	Argonaut Project – Advancing Aviation and Maritime Pipeline	\$800,000
Cuyahoga	Birthing Beautiful Communities Birth Center	\$800,000
Cuyahoga	Connecting the Circle	\$800,000
Cuyahoga	Glenville YMCA	\$800,000
Cuyahoga	Saint Edwards High School Sustainable Urban Agriculture	\$800,000
Cuyahoga	Cleveland Public Square Improvements	\$750,000
Cuyahoga	University Heights Municipal Sewer Project	\$700,000
Cuyahoga	University Hospitals Breast Center – Parma	\$700,000
Cuyahoga	Cleveland Habitat Building Project	\$507,500
Cuyahoga	Cleveland Airport NEOFIX	\$500,000
Cuyahoga	Euclid Public Library Green Branch Improvements	\$500,000
Cuyahoga	Hospice of the Western Reserve Center for Community Engagement and Hospice Care	\$500,000
Cuyahoga	JumpStart Northern Ohio Operations	\$500,000
Cuyahoga	Ohio Aerospace Institute Sensitive Information Research Facility	\$500,000
Cuyahoga	Rocky River Fire Station Improvements	\$500,000
Cuyahoga	Saint Casimir Parish Improvements	\$500,000
Cuyahoga	Seven Hills Fire Department	\$500,000
Cuyahoga	Vocational Guidance Services Renovation Cleveland Facility	\$500,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Cuyahoga	YWCA of Greater Cleveland	\$500,000
Cuyahoga	Boys and Girls Club of Broadway in Cuyahoga County	\$485,005
Cuyahoga	Maltz Museum of Jewish Heritage	\$480,000
Cuyahoga	Richmond Heights Salt Bin	\$450,000
Cuyahoga	Magnolia Clubhouse	\$400,000
Cuyahoga	Middleburg Heights Central Park Phase 1	\$400,000
Cuyahoga	Cleveland Institute of Art – Interactive Media Lab	\$365,000
Cuyahoga	Greenstone Lifeline Connection Improvements	\$327,867
Cuyahoga	Chagrin Valley Volunteer Fire Station	\$300,000
Cuyahoga	Berea City Hall and Police Station Upgrades	\$250,000
Cuyahoga	Jenning’s Center for Older Adults	\$250,000
Cuyahoga	Journey Center for Safety and Healing/Domestic Violence Shelter	\$200,000
Cuyahoga	Lyndhurst Community Center Audio Visual Project	\$200,000
Cuyahoga	MetroHealth Emergency Department Refresh	\$200,000
Cuyahoga	Northeast Ohio Music Arts Development Hub	\$200,000
Cuyahoga	Olmsted Falls Visibility Project	\$200,000
Cuyahoga	Camp Cheerful Reimagined	\$175,000
Cuyahoga	VFW Roof Repairs Solon Post 1863	\$88,787
Cuyahoga	VFW Roof Repairs Parma Post 1974	\$28,633
Cuyahoga	VFW Roof Repairs Cleveland Post 2533	\$17,208
Darke	Western Ohio Regional Fire Training Facility	\$750,000
Darke	Eldora Speedway Public Safety Upgrades	\$400,000
Darke	Historic Bear’s Mill Infrastructure Restoration	\$275,000



**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Darke	The Darke County Fish and Game Association	\$120,000
Defiance	Ney/Washington Township Fire Department Building	\$300,000
Defiance	Veterans Memorial Park at Latty's Grove Rehabilitation Project	\$200,000
Delaware	Little Brown Jug Grandstand Renovation	\$2,500,000
Delaware	Sunbury Ohio-to-Erie Trail Expansion	\$1,250,000
Delaware	Boardman Arts Park Improvements Whimsy Venue	\$1,000,000
Delaware	Stockhands Horses for Healing, Capital Improvement Project	\$908,000
Delaware	Dempsey Wildlife and Education Renovation	\$600,000
Delaware	Delaware County Bicentennial Barn Renovation	\$500,000
Delaware	Powell Adventure Park Expansion	\$480,000
Delaware	"Smuirfield" Golf Project	\$225,000
Delaware	Ohio Fallen Heroes Memorial	\$70,000
Delaware	VFW Roof Repairs Sunbury Post 8736	\$58,440
Delaware	Worenstaff Memorial Public Library Renovation	\$34,000
Erie	The Landing in Erie County	\$3,000,000
Erie	Battery Park Coastal Improvements	\$1,000,000
Erie	NW Ohio Water Quality Improvements/Cold Creek Foundation	\$800,000
Erie	Camp Timberlane Infrastructure Improvements	\$600,000
Erie	Kelley's Island East Lakeshore Shoreline Protection	\$400,000
Erie	Erie County Fairgrounds Infrastructure Improvements	\$250,000
Erie	Erie County Jail Surveillance Upgrades	\$200,000
Erie	Huron Boat Basin and Amphitheater Capital Improvement Project	\$200,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Erie	Sawmill Creek Wastewater Treatment Plant Expansion	\$200,000
Fairfield	Violet Township Event Center	\$2,100,000
Fairfield	Gateway Mixed Use District	\$2,000,000
Fairfield	Government Services Building Acquisition and Renovation	\$2,000,000
Fairfield	Wendel Pool Dehumidification System Replacement	\$550,000
Fairfield	Walnut Township Flood Mitigation	\$500,000
Fairfield	Pickerington Covered Bridge Rehabilitation	\$350,000
Fairfield	Pickerington Connects	\$234,410
Fairfield	Elmwood Playground	\$225,000
Fairfield	Expanding Horizons – Meals on Wheels Senior Services Center	\$200,000
Fairfield	Historic Lancaster Bell and Clock Tower	\$150,000
Fairfield	Sycamore Creek Park Pond Restoration	\$125,000
Fairfield	Wagnalls Memorial Window Project	\$50,000
Fairfield	American Legion Post 283 Improvements	\$20,000
Fairfield	Rushville Union Lions Club Accessible Parking	\$5,500
Fayette	Jeffersonville Rattlesnake Water System Improvements	\$1,000,000
Fayette	Wayne Township Firehouse Community Shelter	\$175,000
Franklin	The Ohio Center for Advanced Technologies	\$20,000,000
Franklin	Columbus Symphony Orchestra – Music for All	\$18,500,000
Franklin	Downtown Columbus Capital Line	\$10,000,000
Franklin	Heritage Trail Expansion	\$8,000,000
Franklin	John Glenn International Airport Improvements	\$7,500,000
Franklin	OP Chaney Grain Elevator Restoration	\$2,800,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Franklin	Downtown Security Command Center	\$1,500,000
Franklin	Unverferth House Revitalization and Expansion Campaign	\$1,500,000
Franklin	Historic Dublin Riverfront Revitalization	\$1,230,000
Franklin	Heartland Music Incubator	\$1,000,000
Franklin	Norwich Township Fire Department Station 84	\$1,000,000
Franklin	Westland Mall Renovations	\$1,000,000
Franklin	Hilliard First Responders Park	\$800,500
Franklin	Green Lawn Cemetery Chapel	\$750,000
Franklin	Heinzerling Facility Improvements	\$750,000
Franklin	Whitehall Police Department Emergency Facility	\$605,220
Franklin	Knoll View Place	\$600,000
Franklin	Tolles Cybersecurity Lab Renovation	\$600,000
Franklin	Edison Welding Institute Renovations	\$500,000
Franklin	Elevate Northland	\$500,000
Franklin	LifeTown Kindness Center	\$500,000
Franklin	National Center for Urban Solutions Facility	\$500,000
Franklin	Scioto Rise Place	\$500,000
Franklin	Dublin Brand Road Pedestrian Tunnel Flood Mitigation	\$468,000
Franklin	OZEM Gardner House Rehabilitation	\$375,000
Franklin	Somali Community Link Center	\$350,000
Franklin	The Refuge	\$250,000
Franklin	Grandview Heights Fire EMS Police Facility	\$200,000
Franklin	Grandview Heights McKinley Field Park	\$200,000
Franklin	Tawnya Salyer Memorial Statue	\$200,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Franklin	Columbus Urban League Career Connect Hub	\$150,000
Franklin	Boys and Girls Club of J. Ashburn	\$138,585
Franklin	VFW Roof Repairs Reynoldsburg Post 9473	\$32,695
Fulton	Building the Future of 4-H Camp Palmer	\$1,825,000
Fulton	Community Event and Recreational Facility Renovation in Wauseon	\$500,000
Fulton	Fulton County Fairgrounds Arts and Craft Building	\$80,000
Gallia	Gallia County Council on Aging New Facility	\$2,500,000
Gallia	Reservoir Enhancement Project	\$2,250,000
Gallia	Gallia County Sheriff Office Renovation	\$225,000
Geauga	Hambden Fire Station Project	\$2,000,000
Geauga	Montville Fire Station Construction	\$1,250,000
Geauga	Chardon Fire Department Equipment Project	\$1,000,000
Geauga	Burton Berkshire Local Schools Career Pathways Program	\$915,037
Geauga	Geauga County Fair	\$500,000
Geauga	Russell Township Community Building	\$370,905
Geauga	Chester Township Police Department Building Renovation	\$348,875
Geauga	Chardon Memorial Stadium Restroom and Concession Project	\$250,000
Geauga	Geauga County Safety Center Parking Lot	\$250,000
Geauga	Salt Dome Structural Repairs	\$155,000
Geauga	St. Mary School Playground Enhancements	\$4,000
Greene	Cedarville Opera House	\$12,000,000
Greene	Clifton Union School Improvements	\$3,900,000
Greene	Future Development of Wright-Patterson	\$3,500,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Greene	Clifton Opera House	\$1,900,000
Greene	Skyway SCIF Center	\$1,000,000
Greene	Spring House Park: Phase One	\$1,000,000
Greene	WSU: Archive Facility Upgrades	\$500,000
Greene	OhioMeansJobs Greene County Improving Accessibility Project	\$175,000
Greene	Ohio Veterans' Children's Home Expansion and Upgrade, Phase 1	\$150,000
Guernsey	Cambridge YMCA	\$3,000,000
Guernsey	Route 40 East Sewer Extension	\$1,000,000
Guernsey	Cambridge Fire Department Renovations	\$560,000
Guernsey	Old Washington Community VFD Station	\$250,000
Hamilton	Hamilton County Convention Center District Development	\$46,000,000
Hamilton	University of Cincinnati Health	\$16,750,000
Hamilton	Xavier University College of Osteopathic Medicine	\$9,750,000
Hamilton	Riverbend 2.0	\$8,000,000
Hamilton	Blue Line Foundation HQ and Regional Training Center	\$1,000,000
Hamilton	605 Plum Convention Center Garage Renovation	\$945,771
Hamilton	Boys and Girls Club of Taft	\$300,978
Hamilton	Boys and Girls Club of East Hamilton	\$194,722
Hamilton	Boys and Girls Club of Sheakley	\$58,529
Hancock	Findlay YMCA	\$1,250,000
Hancock	Hancock County Fair	\$500,000
Hancock	Hancock County Park District	\$250,000
Hancock	Owens State Community College CDL Facilities	\$250,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Hardin	Ada War Memorial Park	\$500,000
Hardin	Hardin County Fair	\$500,000
Hardin	Kenton Fire Department	\$500,000
Hardin	Ohio Northern University HealthWise Mobile Health Clinic	\$500,000
Hardin	Pump House Funding – Rodney Hensel	\$200,000
Hardin	Hardin County Veterans Memorial Park District	\$50,000
Hardin	Alger Baseball Field	\$40,000
Harrison	Harrison County Fairground Replacement and Enhancement	\$720,000
Harrison	Regional Safety Center at Tappan Lake	\$650,000
Harrison	Jewett Fire and Emergency Equipment Storage Building	\$325,000
Harrison	Village of Bowerston VFD	\$205,000
Harrison	Village of Bowerston Maintenance Building	\$100,000
Henry	Napoleon Public Library Improvements	\$1,000,000
Henry	The Henry County Community Event Center Office Addition	\$1,000,000
Henry	Corn City Regional Fire District New Fire Station	\$500,000
Henry	Napoleon Water Tower Upgrades	\$135,000
Henry	Core Networking Equipment at The Center for Child and Family Advocacy (CCFA) in Henry County	\$72,000
Henry	Malinta Community Historical Society Site Project	\$45,000
Highland	Highland County Engineer Truck Barn	\$1,000,000
Hocking	Camp Wyandot Historic Camper Cabin Project	\$50,000
Hocking	Union Furnace/Starr Township Improvements	\$35,000
Holmes	Agricultural Society Millersburg Expo	\$750,000
Holmes	Safe Harbor Ohio	\$500,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Holmes	Winesburg Park Improvements	\$250,000
Holmes	West Holmes Local Schools Robotics Program	\$22,000
Huron	Norwalk Theater Restoration	\$2,000,000
Huron	Norwalk Public Library Rehab	\$400,000
Huron	Feichtner Memorial Building Improvements	\$250,000
Huron	Huron County Transfer Station Scale Replacement	\$202,000
Jackson	Jackson County Memorial Building Renovation	\$2,500,000
Jackson	City of Jackson Park and Trail Revitalization	\$1,000,000
Jackson	Jackson County Courthouse Building and Grounds Renovation	\$600,000
Jackson	Blamer Park Renovation	\$392,038
Jackson	Wellston Food Pantry Turn-Key Renovation	\$200,000
Jackson	Wellston Fire Department Training Academy	\$175,000
Jefferson	Jefferson County Agricultural Society Small Animal Barn	\$35,000
Knox	Mount Vernon Police Station	\$2,000,000
Knox	Fredericktown Water Infrastructure Improvements	\$750,000
Knox	Family Fun Grounds in Knox County	\$125,000
Lake	Willoughby Osborne Park Shoreline Protection	\$2,000,000
Lake	Uptown Mentor Revitalization	\$1,500,000
Lake	ISTEM Painesville Township Haden Facility and Crowns Project	\$1,000,000
Lake	Mentor Fire Station	\$1,000,000
Lake	University Hospitals TriPoint Breast Center – Painesville	\$938,750
Lake	Concord Township Waterline Extension Project	\$500,000
Lake	Lake Erie College Center for Health Sciences	\$500,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Lake	Lake Metro Parks Lakefront Trail	\$500,000
Lake	Kirtland Public Library Roof Project	\$340,625
Lake	Mentor on the Lake – Lake Overlook	\$300,000
Lake	Rabbit Run Theater Improvements	\$100,000
Lake	VFW Roof Repairs Mentor Post 9295	\$35,478
Lake	Resources for Restoring Lives and Providing Safety and Security	\$15,328
Lawrence	Wayne National Forest Welcome Center	\$5,000,000
Lawrence	Coal Grove Village Riverfront Park	\$1,250,000
Lawrence	Lawrence County School Communications	\$750,000
Lawrence	Necco Center Improvements	\$375,000
Lawrence	Boys and Girls Club of Portsmouth	\$100,000
Licking	Buckeye Lake North Shore Park and Pier	\$8,500,000
Licking	Memorial Health Systems Education and Event Center	\$3,000,000
Licking	Johnstown – Mink Street Water Infrastructure	\$500,000
Licking	Newark Towne Center Project	\$1,854,000
Licking	Buckeye Valley Family YMCA Pataskala Childcare Center	\$200,000
Licking	Mary Ann Township Fire Department	\$66,000
Licking	Hanover Hains Hill Drive Drainage Improvements	\$52,000
Licking	Junior Achievement – Regional Satellite Learning Center	\$50,000
Licking	Boys and Girls Club of Newark	\$46,195
Logan	Indian Lake Advocacy Group	\$5,000,000
Logan	Logan County Sewer District Flat Branch Upgrades	\$1,500,000
Logan	Bellefontaine Calvary Christian School	\$250,000



**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Logan	Indian Lake Pickleball	\$150,000
Lorain	Lorain County Community College Desich Entrepreneurship Center 3 <sup>rd</sup> Floor Microelectronics Training Hub	\$2,500,000
Lorain	Lorain County Fairs	\$2,500,000
Lorain	Boys and Girls Club of Elyria South	\$1,000,000
Lorain	Lorain County PACE Site Modifications	\$1,000,000
Lorain	The Nord Center Capital Improvement Project	\$1,000,000
Lorain	French Creek Sports Complex	\$925,000
Lorain	Lorain County Administrative Building	\$750,000
Lorain	North Ridgeville Cypress Avenue Project	\$700,000
Lorain	Sheffield Lake Field House Rec Complex	\$600,000
Lorain	Black River Landing Amphitheater	\$500,000
Lorain	Haven Center Emergency Shelter/Neighborhood Alliance	\$500,000
Lorain	Vocational Guidance Services (VGS) Project – Lorain	\$500,000
Lorain	Lorain County Health and Dental Facility	\$375,000
Lorain	Elyria Public Library West River Branch	\$300,000
Lorain	Lorain Hispanic Veterans Memorial	\$300,000
Lorain	Lorain County Kennel Project	\$250,000
Lorain	El Centro Facility Improvements	\$200,000
Lorain	Good Knights Bed Building Center	\$150,000
Lorain	Sheffield Village Colorado Avenue Side Path	\$150,000
Lorain	Carlisle Township Hall Project	\$100,000
Lorain	VFW Roof Repairs Wellington Post 6941	\$12,276
Lucas	Lucas County Seawall and River Edge Reconstruction Project	\$3,000,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Lucas	Toledo Innovation Center	\$3,000,000
Lucas	Inclusive Multigenerational Community and Recreation Center (IMCRC)	\$2,900,000
Lucas	Virginia Stranahan Trail and Senior Affordable Housing/Senior Center Development	\$2,700,000
Lucas	Eugene F. Kranz Toledo Express Airport Terminal Renovation Project	\$2,000,000
Lucas	Toledo YWCA Domestic Shelter Project	\$2,000,000
Lucas	Toledo Zoo Reptile House	\$1,740,000
Lucas	Toledo Fire and Rescue Department Facility Repairs	\$1,600,000
Lucas	Ottawa Park Revitalization Phase 1	\$950,000
Lucas	Imagination Station; Toledo Science Center World of Discovery Exhibit	\$750,000
Lucas	Homer Hanham Boys and Girls Club Renovation	\$650,000
Lucas	Toledo Seagate Food Bank	\$650,000
Lucas	Pre-Medical and Health Science Academy at Mercy College	\$500,000
Lucas	Toledo School for the Performing Arts Replacement Windows	\$500,000
Lucas	Sylvania Township Safety Training and Grounds Improvement	\$485,000
Lucas	Toledo Safe Haven Ronald McDonald Facility	\$300,000
Lucas	Whitney Manor	\$300,000
Lucas	Toledo Hensville Entertainment District	\$250,000
Lucas	Ottawa Hills Walk Path Project	\$175,000
Lucas	Glass City Mural Wall Lighting (Toledo)	\$100,000
Lucas	Lucas County Sherriff Substation Renovation	\$100,000
Lucas	Toledo Broadway Commercial Redevelopment Project	\$100,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Madison	Madison County Airport Improvements	\$35,938
Mahoning	Animal Charity of Ohio Infrastructure Expansion	\$1,500,000
Mahoning	Community Learning Center	\$1,000,000
Mahoning	West Branch Regional Community Education and Wellness Training Center in Mahoning County	\$875,000
Mahoning	Mahoning Valley Historical Society Expansion and Improvement	\$750,000
Mahoning	Campbell Access and Safety Project	\$660,000
Mahoning	Mahoning County Veterans Center	\$650,000
Mahoning	Salem Airpark Improvements	\$600,000
Mahoning	Youngstown Area Jewish Federation Building Expansion	\$501,389
Mahoning	Mahoning Valley Regional Multi-Jurisdictional Infrastructure Initiative	\$450,000
Mahoning	Boys and Girls Club of Youngstown	\$300,000
Mahoning	Youngstown Playhouse Roof	\$238,000
Mahoning	Sheridan Road Multi-Use Trail	\$185,000
Mahoning	Boys and Girls Club of Oak Hill	\$159,131
Mahoning	City of Struthers Mauthe Park Splash Pad	\$103,150
Mahoning	Rich Center for Autism Building for Tomorrow Phase 2	\$100,000
Mahoning	OCCHA Renovado Capital Campaign	\$93,500
Mahoning	Canfield Police Department Drone Program	\$60,000
Mahoning	War Vet Museum Facility and Program Improvement Project	\$60,000
Mahoning	Austintown 9-11 Memorial Park	\$50,000
Mahoning	VFW Roof Repairs Ellsworth Post 9571	\$14,480
Marion	Marion Harding Performing Arts Center	\$500,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Marion	Marion Soldiers and Sailors Memorial Chapel	\$450,000
Marion	George W. King Mansion – Etowah	\$300,000
Marion	Boys and Girls Club of Oak Street	\$277,170
Marion	Terradise Nature Center Interpretive Center	\$200,000
Marion	Women’s History Resource Center Phase II	\$185,000
Medina	City of Wadsworth Brickyard Athletic Complex and Fixler Reservation	\$2,500,000
Medina	Lake Medina	\$1,500,000
Medina	Akron Childrens Medina Health Center	\$1,400,000
Medina	Medina County Career Center Modular Fire Training Tower	\$1,000,000
Medina	Oenslager Nature Center	\$500,000
Medina	City of Medina Multi-Use Uptown Loop Phase 1	\$396,000
Medina	Medina County Radio System – Seville Tower	\$350,000
Medina	Medina County Sheriff Office Jail Safety Enhancement	\$300,000
Medina	Equine Assisted Mental Health Community Campus	\$200,000
Medina	Majestic Equine Connections	\$200,000
Medina	Main Street Medina Facade Improvement	\$150,000
Medina	Medina County Achievement Center Renovation and Innovative Vocational Training Building	\$100,000
Medina	Serenite Restaurant and Culinary Institute Roof/Gutter Repair	\$65,000
Medina	Main Street Medina South Town Gateway	\$62,000
Medina	VFW Roof Repairs Medina Post 5137	\$60,898
Medina	Homer Township Tornado Siren Project	\$36,834
Medina	Chippewa Lake Area Emergency Siren	\$35,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Meigs	Ohio University Airport Improvements	\$2,500,000
Meigs	Meigs County Transportation Hub	\$1,500,000
Meigs	Racine Entertainment District	\$1,500,000
Meigs	1872 Hall Complex	\$250,000
Meigs	Meigs County Fair	\$250,000
Mercer	Fort Recovery Water Tower	\$600,000
Miami	Troy Great Miami River Recreation Connectivity Project	\$2,000,000
Miami	Troy-Miami County Public Library Improvements	\$500,000
Monroe	Bethel Township VFD Improvements	\$400,000
Monroe	Graysville and Community VFD Improvements	\$250,000
Monroe	Bethel Community Center Improvements	\$183,000
Monroe	Woodsfield Government and Community Center	\$100,000
Monroe	Midway Community and Senior Citizens	\$70,000
Monroe	Laings Community Center	\$23,000
Monroe	VFW Roof Repairs Sardis Post 9930	\$19,836
Montgomery	Miami Chapel Inspire Zone Youth Workforce Development Center – Boys & Girls Club	\$3,000,000
Montgomery	Dayton Aviation Heritage Site (Wright Factory)	\$2,000,000
Montgomery	Dayton International Airport Concourse B	\$2,000,000
Montgomery	Future Development of Wright-Patterson	\$1,500,000
Montgomery	Healthy Family Market/Dayton Children’s Pediatric Center	\$1,500,000
Montgomery	Tri-Cities North Regional Wastewater Authority	\$1,500,000
Montgomery	Kettering Business Park	\$1,250,000
Montgomery	Community Health Centers of Greater Dayton – West Carrollton Health Center Construction	\$1,000,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Montgomery	Countryside Park Revitalization	\$1,000,000
Montgomery	Ronald McDonald House of Dayton	\$1,000,000
Montgomery	Schuster Center	\$1,000,000
Montgomery	Union Ring Road Completion Project – Phase II	\$1,000,000
Montgomery	Uptown Centerville Connectivity and Development Improvements	\$1,000,000
Montgomery	Harrison Township Police Headquarters Renovation	\$950,000
Montgomery	Saint Vincent de Paul Community Donation Intake Facility	\$800,000
Montgomery	Homefull Housing, Food and Jobs Center	\$750,000
Montgomery	Jefferson Township Community Improvements	\$600,000
Montgomery	BOLT Innovation Center	\$500,000
Montgomery	Centerville Schools Safety Access	\$500,000
Montgomery	Dayton Dream Center Transitional Housing	\$500,000
Montgomery	East End Whole Family Services Hub Facility Expansion and Renovation in Dayton	\$500,000
Montgomery	Union Ring Road Completion Project – Phase III	\$500,000
Montgomery	Robinette Park	\$400,000
Montgomery	Homefull’s Healthy Start Child Care & Early Learning Center West Dayton	\$350,000
Montgomery	Dayton Airshow	\$300,000
Montgomery	Germantown Covered Bridge	\$275,000
Montgomery	Dayton Clothes that Work! Facility Improvements	\$250,000
Montgomery	Flyghtwood Sports Life and Leadership Campus	\$250,000
Montgomery	Grant Park Accessibility Improvements	\$250,000
Montgomery	K-12 Gallery and TEJAS Acquisition Project	\$250,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Montgomery	Miami Township Public Works	\$250,000
Montgomery	Old North Dayton Park Expansion Project	\$250,000
Montgomery	Catholic Social Services Supervised Visitation Center	\$200,000
Montgomery	Dayton Alvis, Inc.	\$195,149
Montgomery	Boys and Girls Club of Dayton	\$154,851
Montgomery	Preservation of Dayton Woman's Club Historic Mansion	\$100,000
Montgomery	West Memory Gardens Flood Mitigation Project	\$75,000
Montgomery	German Township Channel Maintenance	\$60,000
Montgomery	Miamisburg Historical Society Improvements	\$40,000
Morgan	Pennsville Volunteer Fire Department – New Building Construction	\$1,500,000
Morgan	Historic Preservation, Job Creation, and Healthcare Expansion at the Stanbery Building (McConnelsville)	\$500,000
Morgan	Malta/McConnelsville Equipment Project	\$325,000
Morgan	Chesterhill VFD Station	\$250,000
Morgan	Morgan County Emergency Communications Center	\$250,000
Morgan	Morgan County Fair	\$250,000
Morgan	Reinersville Volunteer Fire Department	\$50,000
Morrow	Flying Horse Farms Renovation and Updates to Facilities	\$350,000
Morrow	Morrow County Engineers Facility	\$250,000
Morrow	Morrow County Health Department Renovations	\$250,000
Muskingum	The Wilds Giraffe Barn and Innovative Guest Lodging	\$2,500,000
Muskingum	Avondale Youth Center HVAC Upgrade	\$450,000
Noble	The Tribe Athletic Complex Track	\$1,000,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Ottawa	Ottawa County Workforce Hub and Center for Career Advancement	\$1,250,000
Ottawa	Skills Academy in Ottawa County	\$250,000
Ottawa	Ottawa County Fairgrounds Upgrades	\$200,000
Ottawa	Put-In-Bay Downtown Promenade Renovation	\$200,000
Ottawa	Genoa Civic Theatre Improvements	\$100,000
Paulding	Paulding County Agricultural Society Racetrack Lighting Improvement	\$41,000
Paulding	Antwerp Rotary Basketball Court	\$40,000
Perry	Perry County Community Access and Workforce Training	\$500,000
Perry	Reading Township Volunteer Fire Department	\$1,250,000
Perry	Thornville AMVETS 51	\$80,000
Pickaway	South Bloomfield Corridor Improvements	\$1,500,000
Pickaway	Ohio Christian University for Science	\$500,000
Pickaway	Pickaway County Library	\$250,000
Pickaway	Memorial Hall Window Replacement Project	\$200,000
Pike	Pike Emergency Operations Backup Power Project	\$750,000
Portage	Ravenna Health Center	\$1,500,000
Portage	Serenity House Residential Facility	\$700,000
Portage	Happy Trails Farm Animal Sanctuary Welcome Center	\$500,000
Portage	Kent Safety Town	\$250,000
Portage	Shalersville Park	\$225,000
Portage	Freedom Township Historical Society Historical Museum	\$105,000
Portage	Buchert Park Improvements	\$51,000
Portage	Portage County Children's Advantage HVAC	\$40,000



**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Portage	Windham Historical Society	\$27,950
Preble	Preble County Fairgrounds Exhibit Fence	\$240,000
Preble	Preble County Fairgrounds Roof	\$236,900
Preble	Preble County Fairgrounds Stall Barns	\$223,100
Preble	Preble Gratis Well Reconstruction	\$50,000
Putnam	Fort Jennings Park Pedestrian Bridge and Park Improvements	\$350,000
Putnam	The Ottoville Park Community Wellness and Recreation Enhancement Project	\$213,000
Putnam	Womens Policy and Resource Center	\$100,000
Putnam	Buckeye Park Improvements	\$40,000
Richland	Mansfield Christian School Improvements	\$1,500,000
Richland	Avita Comprehensive Cancer Center	\$1,150,000
Richland	Plymouth Fire Department Building Replacement	\$600,000
Richland	Mansfield Theater "Road to 100" Renovation	\$500,000
Richland	YMCA-North Central Ohio Sports Complex	\$500,000
Richland	Main Street Plaza Improvement Project	\$250,000
Richland	Richland County Agricultural Society	\$100,000
Richland	VFW Roof Repairs Mansfield Post 3494	\$27,964
Richland	Ohio Genealogical Society Archives Security	\$10,000
Ross	Hopewell Regional Visitor Center	\$5,000,000
Ross	Union Township Fire Department Project	\$175,000
Sandusky	Fremont Downtown Revitalization	\$1,350,000
Sandusky	Hayes Presidential Library Improvements	\$300,000
Sandusky	Freemont Water Access Emergency Response	\$150,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Scioto	Shawnee State University College of Health and Human Services	\$5,000,000
Scioto	Appalachian Youth Behavioral Health Services Expansion	\$2,000,000
Scioto	Scioto County Safety Operations Center	\$696,000
Scioto	Scioto County Fairgrounds	\$600,000
Scioto	Green Township Garage	\$500,000
Scioto	Installer Technician Registered Apprenticeship in Scioto County	\$323,150
Scioto	Portsmouth Courtroom Renovations	\$240,000
Scioto	Bloom-Vernon Local Schools Lighting	\$51,600
Seneca	Seneca County Agricultural Center	\$370,000
Seneca	Fostoria Learning Center Security	\$352,000
Seneca	Seneca County Museum Interior Revitalization	\$190,000
Seneca	Bettsville Emergency Medical Services Renovation	\$150,000
Seneca	Attica-Venice Township Joint Cemetery Mausoleum	\$93,742
Seneca	Court Street Streetscape Project	\$50,000
Seneca	Ritz Theatre Marquee Renovation	\$30,000
Shelby	Fort Loramie Industrial Park	\$724,000
Shelby	Midwest Regional ESC Resilient Heights Improvements	\$600,000
Shelby	Shelby County Community Workforce Training Center	\$500,000
Stark	Boys and Girls Club of Massillon	\$193,904
Stark	VFW Roof Repairs Louisville Post 7490	\$42,970
Stark	Hall of Fame Village	\$9,763,126
Stark	Pro Football Hall of Fame Modernization	\$7,000,000
Stark	Stark County Juvenile Detention System Demolition	\$64,200

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Summit	Cascade Plaza	\$5,000,000
Summit	New Franklin Sewer Project	\$3,800,000
Summit	Akron-Canton Airport West Side Development for Aeronautic Activity	\$3,200,000
Summit	Cuyahoga Falls Regional Fire Training Complex	\$3,000,000
Summit	Akron Art Museum – Center for Digital Discovery	\$2,000,000
Summit	Akron Zoo Veterinary Hospital	\$1,750,000
Summit	Akron Community Health Center Addiction One Campus Expansion	\$1,250,000
Summit	Barberton City Hall and Justice Center	\$1,000,000
Summit	Summit County Mobile Medical Project	\$1,000,000
Summit	Boston Heights Safety Center	\$986,831
Summit	Middle School Trades Education Center in Summit County	\$750,000
Summit	Hudson Inclusive Playground	\$680,000
Summit	Summit County Fairgrounds New Agriculture Center	\$600,000
Summit	Macedonia Service Center	\$500,000
Summit	Child Guidance and Family Solutions – Multi-Campus	\$450,000
Summit	Boys and Girls Club – Steve Wise	\$440,913
Summit	Akron Urban League Building Improvements	\$400,000
Summit	Legacy Building Project Improvements	\$400,000
Summit	Bath North Fork Preserve Improvements	\$170,000
Summit	Copley Road Trail East	\$150,000
Summit	G.A.R. Hall Rehabilitation	\$150,000
Summit	Stark State Oil and Natural Gas Job Training Equipment	\$100,000
Summit	Stow First Responders Memorial	\$95,863

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Summit	Special Education Cornerstone Community School	\$76,393
Summit	Boston Township Hall ADA Upgrades	\$50,000
Trumbull	Cortland Safety Service Complex/Training Facility	\$2,150,000
Trumbull	West Warren Industrial Park Traffic and Fire Suppression Improvements	\$1,500,000
Trumbull	Holy Trinity Orthodox Christian Academy and Preschool	\$1,000,000
Trumbull	Eastwood Field Renovations	\$500,000
Trumbull	Trumbull County Fairgrounds Grandstand Renovation	\$500,000
Trumbull	Cortland's Outdoor Education & Event Space	\$350,000
Trumbull	Bloomfield Regional Emergency Medical Services Renovation Project	\$345,000
Trumbull	Mosquito Lake State Park Water Improvements	\$330,350
Trumbull	Camp Sugarbush Infrastructure Improvements	\$300,000
Trumbull	John F. Kennedy Renovation Project	\$300,000
Trumbull	Hubbard Outpost Sanitary Sewer Project	\$175,000
Trumbull	Liberty Township Fencing Project	\$100,000
Trumbull	Victory Christian School Renovation	\$100,000
Tuscarawas	Tuscarawas County Facilities Investments in Health, Safety, and Election Security	\$2,500,000
Tuscarawas	Tuscarawas County Engineer Building	\$1,350,000
Tuscarawas	Cleveland Clinic Union Hospital Cancer Center	\$1,000,000
Tuscarawas	Fire, EMT, Law Enforcement Burn Building	\$500,000
Tuscarawas	Norma Johnson Center Improvements (Red Barn and Brandywine)	\$250,000
Tuscarawas	Dover Public Library Roof Replacement Project	\$85,731
Union	Transportation Research Center, Inc. Impact Lab Upgrades	\$24,000,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Union	Richwood Pickleball	\$218,000
Union	Leesburg Township Walking Trail and Playground Project	\$162,545
Union	The Village of Richwood Fairgrounds	\$49,849
Van Wert	Northwest State Community College Van Wert Campus Renovation	\$1,000,000
Van Wert	Van Wert Regional Airport Runway Project	\$600,000
Van Wert	VFW Roof Repairs Van Wert Post 5803	\$41,754
Van Wert	Middle Point Memorial Park	\$25,000
Van Wert	Moser Park Concession Stand Replacement	\$19,860
Vinton	Wilkesville Township Outdoor Warning Siren	\$35,000
Warren	Cincinnati Open Tennis Tournament	\$27,500,000
Warren	Warren County Ion Exchange Project	\$200,000
Warren	Waynesville and Maineville Girl Scout Camp Improvements	\$200,000
Warren	VFW Roof Repairs Mason Post 9622	\$9,969
Washington	Mid Ohio Valley Aquatic Center	\$750,000
Washington	Decatur Township Building Construction	\$350,000
Washington	Boys and Girls Club of Marietta	\$213,909
Washington	Marietta Saint Mary of the Assumption Roof Project	\$150,000
Washington	Betsy Mills Drainage Project	\$79,000
Washington	Marietta College Womens Softball Complex	\$50,000
Washington	VFW Roof Repairs New Matamoras Post 6387	\$13,740
Wayne	Shreve Wastewater Treatment Plant System Improvements	\$1,750,000
Wayne	Wooster Community Hospital Improvements	\$1,000,000
Wayne	Wayne County Agricultural Society, Inc.	\$415,000

**Table 3. Earmarks of Line Item 042509, One Time Strategic Community Investments**

County	Project	Amount
Wayne	Wayne County Airport Hangar Construction Project	\$350,000
Wayne	Wayne County Emergency Vehicle Drivers Training Course	\$300,000
Wayne	Boys and Girls Club of Orrville	\$280,318
Wayne	Boys and Girls Club of Edgewood	\$186,771
Wayne	Foodsphere Commercial Kitchen/Food Marketplace	\$100,000
Williams	Edgerton Community Center	\$425,000
Williams	Installation of Elevator to North Annex Building in Williams County	\$187,076
Williams	Wabash Cannonball Trail: Design Engineering	\$153,500
Wood	Wood County Engineer Garage and Maintenance Facility (Bowling Green)	\$1,000,000
Wood	Wood County Educational Service Center	\$750,000
Wood	Positive Community Connections Center Project (Bowling Green)	\$600,000
Wood	Wood County Committee on Aging	\$500,000
Wood	City of Perrysburg	\$200,000
Wood	North Baltimore Public Library Emergency Repairs	\$100,000
Wood	Wood County Public Library Heating Project	\$100,000
Wyandot	Upper Sandusky Midway Industrial Park	\$400,000
Wyandot	VFW Roof Repairs Carey Post 3759	\$20,712
<b>Total</b>		<b>\$717,800,000</b>

## TANF FY 2025 earmarks

Federal Temporary Assistance for Needy Families (TANF) funds were appropriated in H.B. 33 of the 135<sup>th</sup> General Assembly in the following line items: Fund 3V60 line item 600689, TANF Block Grant, under the Ohio Department of Job and Family Services; and Fund 3V60 line item 830605, TANF Block Grant, under the Ohio Department of Children and Youth. There were numerous TANF earmarks to specific entities in FY 2024 and a few earmarks to these same

entities in FY 2025. The bill earmarks, in FY 2025, an additional \$19,951,250 in line item 600689 and an additional \$2,500,000 in line item 830605. The additional earmarks in FY 2025 under line item 600689 are as follows (unless otherwise noted, the entity received the same earmark in FY 2024):

- \$10,151,250 to support the mission and goals of the Governor’s Office of Faith-Based and Community Initiatives (\$13,535,000 was earmarked for this purpose in FY 2024);
- \$4,500,000 to College Now;
- \$2,800,000 to Open Doors Academy;
- \$1,000,000 to Child Focus;
- \$500,000 to Best Buddies;
- \$375,000 to the Foundry Row, Sail, Dream Program;
- \$300,000 to Shoes and Clothes for Kids;
- \$200,000 to MY Project USA; and
- \$125,000 to the HEART Food Pantry, Inc.

The additional earmark in FY 2025 in line item 830605 is \$2,500,000 to the Ohio Commission on Fatherhood, which received the same amount in FY 2024.

## **State employee pay modification authority**

The bill may increase administrative costs for the Department of Administrative Services (DAS) slightly and will likely result in increased payroll costs for state agencies during FY 2025. It authorizes the DAS director to temporarily modify pay ranges in current law to achieve pay parity between state employees who are not subject to the Public Employees’ Collective Bargaining Law and those paid in accordance with a collective bargaining agreement that is effective on or after March 1, 2024. The bill limits any modification to the pay period that includes July 1, 2024, through the pay period that includes June 30, 2025. The bill requires the Director to report any modification to the Controlling Board.

Statutory pay ranges for employees not subject to collective bargaining are typically established by the General Assembly in parity with pay ranges in the state’s collective bargaining agreement with the Ohio Civil Service Employees Association (OCSEA). The state’s previous contract with OCSEA expired on February 28, 2024. This agreement was subsequently extended through July 11, 2024 while terms of a new collective bargaining agreement were negotiated. According to OCSEA’s June 12, 2024, newsletter, votes to approve a new agreement are to be held by July 5, 2024. Collective bargaining agreements between the state and OCSEA typically have a three-year duration.

## **Public Works Commission provisions**

### **Funding allocations – District Public Works Integrating Committees**

The bill modifies how the 19 district public works integrating committees across the state use their share of funding allocated by PWC under the State Capital Improvement Program (SCIP). Instead of requiring that a minimum of 10% be used for loans or local debt support, as under

current law, the bill permits a maximum of 10% be used for either of these two purposes. This may lead districts to distribute more of their SCIP allocations in the form of grants.

The bill makes other related changes that appear to have no fiscal impact. Please see the LSC bill analysis for a full description of these changes.

### **Clean Ohio – open space acquisition using PWC grants**

Finally, the bill eliminates leasing arrangements among the means that local governments, parks districts, conservation districts, and environmental and conservation organizations registered as 501(c)(3)s may use to secure long-term control of real property through Clean Ohio grants under PWC. As a result of this change, grant funding may only be used for purchasing easements, buying property, or making improvements to property previously acquired using Clean Ohio funding as provided under current law.