

## Ohio Legislative Service Commission

Office of Research and Drafting

Legislative Budget Office

H.B. 370 135<sup>th</sup> General Assembly

## Fiscal Note & Local Impact Statement

Click here for H.B. 370's Bill Analysis

**Version:** As Reported by House Transportation

Primary Sponsor: Rep. Edwards

Local Impact Statement Procedure Required: No

Terry Steele, Senior Budget Analyst

## **Highlights**

- The bill clarifies that the Ohio Department of Transportation (ODOT) is required to maintain and repair, as well as apply marking lines to any section of state highway, within village limits. In some cases, this would shift these costs from villages to ODOT.
- Highway maintenance, repair, and other related costs incurred by ODOT are paid through Highway Operating Fund (Fund 7002) appropriation line item 772421, Highway Construction – State.
- ODOT estimates that there are approximately 589 villages with state highways encompassing 2,470 lane miles that would be impacted by the bill.

## **Detailed Analysis**

The bill clarifies that the Ohio Department of Transportation (ODOT) is required, in consultation with a village, to (1) maintain and repair any section of a state highway within the village limits and (2) apply standard pavement marking lines on any section of state highway within village limits. The clarifications in the bill would appear to shift some responsibilities currently handled by villages back to ODOT. Presumably, the primary shifting of responsibilities would be related to road maintenance projects such as snow removal, mowing, and minor repairs. As a result, the current costs incurred by villages for such roadway maintenance would be borne by ODOT under the bill. Highway maintenance and construction costs incurred by ODOT are paid from the Highway Operating Fund (Fund 7002) through appropriation line item 772421, Highway Construction – State. All costs related to highway construction and maintenance are part of ODOT's Highway Construction and Maintenance Program. The table below shows the spending in this program from FY 2023 as well as the allocations in this program for the current biennium.

| Highway Construction and Maintenance Program Allocations (\$ millions) |                               |                          |                          |  |
|--|-------------------------------|--------------------------|--------------------------|--|
| Program  | FY 2023<br>Actual<br>Spending | FY 2024<br>Appropriation | FY 2025<br>Appropriation | % of Total<br>Allocations<br>FY 2024-<br>FY 2025 |
| Preservation of Pavement and Bridges                                   | \$1,280.8                     | \$4,376.5                | \$1,434.9                | 53.6%  |
| Operations   | \$707.9                       | \$760.8                  | \$767.9                  | 14.1%  |
| Local Government Programs  | \$383.3                       | \$1,334.2                | \$550.7                  | 17.4%  |
| Major New Highway<br>Construction                                      | \$204.9                       | \$274.8                  | \$278.9                  | 5.1%   |
| Other Construction Programs  | \$171.2                       | \$289.0                  | \$278.3                  | 5.2%   |
| Safety Programs  | \$186.1                       | \$181.2                  | \$182.1                  | 3.4%   |
| Highway Maintenance Contracts  | \$54.1                        | \$66.3                   | \$64.5                   | 1.2%   |
| Total All Programs   | \$2,988.3                     | \$7,282.8                | \$3,557.3                | 100.0%   |

Ultimately, the road repair and maintenance costs shifted to ODOT under the bill will depend on the number of state route roadway miles currently maintained by villages. ODOT estimates that there are 589 villages with state routes within their limits, encompassing a total of 2,470 lane miles that would fall under the provisions of the bill.

FNHB0370RH-135/zg

Page | 2 H.B. 370, Fiscal Note