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OHIO LEGISLATIVE SERVICE COMMISSION

Office of Research
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Legislative Budget
Office

H.B. 597
134th General Assembly

Fiscal Note & Local Impact Statement

[Click here for H.B. 597's Bill Analysis](#)

Version: As Introduced

Primary Sponsor: Rep. Oelslager

Local Impact Statement Procedure Required: No

Edward M. Millane, Fiscal Supervisor

Highlights

- The bill reappropriates approximately \$2.09 billion in capital funds for the FY 2023-FY 2024 biennium. This amount represents an estimate of available moneys on July 1, 2022. Generally, the actual reappropriations will be equal to the actual moneys available on July 1, 2022.

Detailed Analysis

Capital reappropriations for the FY 2023-FY 2024 biennium

The bill reappropriates approximately \$2.09 billion in capital funds for the FY 2023-FY 2024 biennium. This amount represents an estimate of available moneys on July 1, 2022. Generally, the actual reappropriations will be equal to the actual moneys available on July 1, 2022. These capital reappropriations are summarized in the two tables below. Table 1 presents the estimated amounts by fund. Table 2 presents the estimated amounts by fund and agency.

Table 1. FY 2023-FY 2024 Reappropriations by Fund

| Fund Code | Fund Name | Amount |
|-----------|---|-------------|
| 2080 | Underground Parking Garage Operating Fund | \$234,550 |
| 3190 | Nursing Home – Federal Fund | \$8,498,676 |
| 3420 | Army National Guard Service Contract Fund | \$4,500,000 |
| 4A90 | Special Administrative Fund | \$1,627,246 |

| Table 1. FY 2023-FY 2024 Reappropriations by Fund | | |
|--|--|---------------|
| Fund Code | Fund Name | Amount |
| 5460 | State Fire Marshal Fund | \$4,248,902 |
| 5A10 | Capital Donations Fund | \$1,324,058 |
| 5KZ0 | Building Improvement Fund | \$25,000,000 |
| 6040 | Veterans' Home Improvement Fund | \$6,686,590 |
| 7015 | Wildlife Fund | \$1,894,040 |
| 7016 | Administrative Building Taxable Bond Fund | \$6,453,786 |
| 7021 | Public School Building Fund | \$15,563,398 |
| 7024 | Higher Education Improvement Taxable Fund | \$15,537,245 |
| 7026 | Administrative Building Fund | \$71,684,870 |
| 7027 | Adult Correctional Building Fund | \$182,673,125 |
| 7028 | Juvenile Correctional Building Fund | \$52,534,352 |
| 7029 | Transportation Building Fund | \$60,000,000 |
| 7030 | Cultural and Sports Facilities Building Fund | \$53,290,604 |
| 7031 | Ohio Parks and Natural Resources Fund | \$989,154 |
| 7032 | School Building Program Assistance Fund | \$442,780,866 |
| 7033 | Mental Health Facilities Improvement Fund | \$53,132,253 |
| 7034 | Higher Education Improvement Fund | \$352,449,017 |
| 7035 | Parks and Recreation Improvement Fund | \$50,643,421 |
| 7038 | State Capital Improvements Fund | \$383,175,005 |
| 7040 | State Capital Improvements Revolving Loan Fund | \$146,695,080 |
| 7046 | Coal Research and Development Fund | \$12,250,000 |
| 7056 | Clean Ohio Conservation Fund | \$106,836,081 |
| 7057 | Clean Ohio Agricultural Easement Fund | \$17,000,000 |
| 7061 | Clean Ohio Trail Fund | \$157,122 |

| Table 1. FY 2023-FY 2024 Reappropriations by Fund | | |
|---|------------------------------|------------------------|
| Fund Code | Fund Name | Amount |
| 7086 | Waterways Safety Fund | \$7,767,100 |
| 7100 | Service Station Cleanup Fund | \$4,500,000 |
| Total Reappropriations, All Funds | | \$2,090,126,541 |

| Table 2. FY 2023-FY 2024 Reappropriations by Fund and Agency | | |
|--|---|--------------|
| Fund Code | Fund Name | Amount |
| 2080 | Underground Parking Garage Operating Fund | \$234,550 |
| | <i>Capitol Square Review and Advisory Board</i> | \$234,550 |
| 3190 | Nursing Home – Federal Fund | \$8,498,676 |
| | <i>Department of Veterans Services</i> | \$8,498,676 |
| 3420 | Army National Guard Service Contract Fund | \$4,500,000 |
| | <i>Adjutant General</i> | \$4,500,000 |
| 4A90 | Special Administrative Fund | \$1,627,246 |
| | <i>Department of Job and Family Services</i> | \$1,627,246 |
| 5460 | State Fire Marshal Fund | \$4,248,902 |
| | <i>Department of Commerce</i> | \$4,248,902 |
| 5A10 | Capital Donations Fund | \$1,324,058 |
| | <i>Facilities Construction Commission</i> | \$1,324,058 |
| 5KZ0 | Building Improvement Fund | \$25,000,000 |
| | <i>Department of Administrative Services</i> | \$25,000,000 |
| 6040 | Veterans' Home Improvement Fund | \$6,686,590 |
| | <i>Department of Veterans Services</i> | \$6,686,590 |

| Table 2. FY 2023-FY 2024 Reappropriations by Fund and Agency | | |
|---|--|---------------------|
| Fund Code | Fund Name | Amount |
| 7015 | Wildlife Fund | \$1,894,040 |
| | <i>Department of Natural Resources</i> | <i>\$1,894,040</i> |
| 7016 | Administrative Building Taxable Bond Fund | \$6,453,786 |
| | <i>Department of Administrative Services</i> | <i>\$6,453,786</i> |
| 7021 | Public School Building Fund | \$15,563,398 |
| | <i>Facilities Construction Commission</i> | <i>\$15,563,398</i> |
| 7024 | Higher Education Improvement Taxable Fund | \$15,537,245 |
| | <i>Department of Higher Education</i> | <i>\$4,500,000</i> |
| | <i>Belmont Technical College</i> | <i>\$463,134</i> |
| | <i>Bowling Green State University</i> | <i>\$202,000</i> |
| | <i>Central State University</i> | <i>\$88,569</i> |
| | <i>Cincinnati State Community College</i> | <i>\$22,356</i> |
| | <i>Clark State Community College</i> | <i>\$111,553</i> |
| | <i>Cleveland State University</i> | <i>\$237,160</i> |
| | <i>Columbus State Community College</i> | <i>\$217,000</i> |
| | <i>Cuyahoga Community College</i> | <i>\$227,855</i> |
| | <i>Eastern Gateway Community College</i> | <i>\$265,060</i> |
| | <i>Edison State Community College</i> | <i>\$307,743</i> |
| | <i>Hocking Technical College</i> | <i>\$193,680</i> |
| | <i>James Rhodes State College</i> | <i>\$226,284</i> |
| | <i>Kent State University</i> | <i>\$134,867</i> |
| | <i>Lakeland Community College</i> | <i>\$1,825</i> |
| | <i>Marion Technical College</i> | <i>\$182,421</i> |
| | <i>Miami University</i> | <i>\$308,751</i> |

| Table 2. FY 2023-FY 2024 Reappropriations by Fund and Agency | | |
|---|---|---------------------|
| Fund Code | Fund Name | Amount |
| | <i>North Central Technical College</i> | <i>\$200,903</i> |
| | <i>Northeast Ohio Medical University</i> | <i>\$143,333</i> |
| | <i>Northwest State Community College</i> | <i>\$200,366</i> |
| | <i>Ohio State University</i> | <i>\$186,265</i> |
| | <i>Ohio University</i> | <i>\$160,413</i> |
| | <i>Owens Technical College</i> | <i>\$102,839</i> |
| | <i>Rio Grande Community College</i> | <i>\$2,868,933</i> |
| | <i>Shawnee State University</i> | <i>\$243,600</i> |
| | <i>Sinclair Community College</i> | <i>\$123,510</i> |
| | <i>Southern State Community College</i> | <i>\$249,999</i> |
| | <i>Stark Technical College</i> | <i>\$413,862</i> |
| | <i>Terra Technical Community College</i> | <i>\$107,413</i> |
| | <i>University of Akron</i> | <i>\$148,169</i> |
| | <i>University of Cincinnati</i> | <i>\$351,983</i> |
| | <i>University of Toledo</i> | <i>\$350,221</i> |
| | <i>Washington State Community College</i> | <i>\$286,896</i> |
| | <i>Wright State University</i> | <i>\$537,601</i> |
| | <i>Youngstown State University</i> | <i>\$898,603</i> |
| | <i>Zane State College</i> | <i>\$272,077</i> |
| 7026 | Administrative Building Fund | \$71,684,870 |
| | <i>Adjutant General</i> | <i>\$2,300,000</i> |
| | <i>Attorney General</i> | <i>\$3,746,076</i> |
| | <i>Capitol Square Review and Advisory Board</i> | <i>\$164,826</i> |
| | <i>Department of Administrative Services</i> | <i>\$17,295,348</i> |

| Table 2. FY 2023-FY 2024 Reappropriations by Fund and Agency | | |
|---|--|---------------|
| Fund Code | Fund Name | Amount |
| | <i>Department of Agriculture</i> | \$6,163,673 |
| | <i>Department of Commerce</i> | \$500,000 |
| | <i>Department of Natural Resources</i> | \$3,289,265 |
| | <i>Department of Public Safety</i> | \$4,525,000 |
| | <i>Department of Taxation</i> | \$13,550,000 |
| | <i>Ohio Expositions Commission</i> | \$8,250,000 |
| | <i>Facilities Construction Commission</i> | \$5,937,179 |
| | <i>Judiciary/Supreme Court</i> | \$682,000 |
| | <i>Ohio State School for the Blind</i> | \$1,597,539 |
| | <i>Ohio School for the Deaf</i> | \$3,683,964 |
| 7027 | Adult Correctional Building Fund | \$182,673,125 |
| | <i>Department of Rehabilitation and Correction</i> | \$182,673,125 |
| 7028 | Juvenile Correctional Building Fund | \$52,534,352 |
| | <i>Department of Youth Services</i> | \$52,534,352 |
| 7029 | Transportation Building Fund | \$60,000,000 |
| | <i>Department of Transportation</i> | \$60,000,000 |
| 7030 | Cultural and Sports Facilities Building Fund | \$53,290,604 |
| | <i>Facilities Construction Commission</i> | \$53,290,604 |
| 7031 | Ohio Parks and Natural Resources Fund | \$989,154 |
| | <i>Department of Natural Resources</i> | \$989,154 |
| 7032 | School Building Program Assistance Fund | \$442,780,866 |
| | <i>Facilities Construction Commission</i> | \$442,780,866 |
| 7033 | Mental Health Facilities Improvement Fund | \$53,132,253 |
| | <i>Department of Developmental Disabilities</i> | \$3,197,500 |

| Table 2. FY 2023-FY 2024 Reappropriations by Fund and Agency | | |
|---|---|---------------------|
| Fund Code | Fund Name | Amount |
| | <i>Department of Mental Health and Addiction Services</i> | <i>\$49,934,753</i> |
| 7034 | Higher Education Improvement Fund | \$352,449,017 |
| | <i>Department of Higher Education</i> | <i>\$17,435,579</i> |
| | <i>Belmont Technical College</i> | <i>\$2,042,689</i> |
| | <i>Bowling Green State University</i> | <i>\$18,889,870</i> |
| | <i>Central State University</i> | <i>\$4,674,964</i> |
| | <i>Cincinnati State Community College</i> | <i>\$8,694,354</i> |
| | <i>Clark State Community College</i> | <i>\$4,139,265</i> |
| | <i>Cleveland State University</i> | <i>\$20,910,620</i> |
| | <i>Columbus State Community College</i> | <i>\$18,439,409</i> |
| | <i>Cuyahoga Community College</i> | <i>\$4,177,644</i> |
| | <i>Eastern Gateway Community College</i> | <i>\$1,924,788</i> |
| | <i>Edison State Community College</i> | <i>\$1,583,400</i> |
| | <i>Hocking Technical College</i> | <i>\$4,520,361</i> |
| | <i>James Rhodes State College</i> | <i>\$2,928,309</i> |
| | <i>Kent State University</i> | <i>\$17,980,495</i> |
| | <i>Lakeland Community College</i> | <i>\$6,080,860</i> |
| | <i>Lorain Community College</i> | <i>\$8,616,629</i> |
| | <i>Marion Technical College</i> | <i>\$1,716,491</i> |
| | <i>Miami University</i> | <i>\$3,766,732</i> |
| | <i>North Central Technical College</i> | <i>\$2,576,540</i> |
| | <i>Northeast Ohio Medical University</i> | <i>\$2,620,638</i> |
| | <i>Northwest State Community College</i> | <i>\$5,281,018</i> |
| | <i>Ohio State University</i> | <i>\$93,662,539</i> |

| Table 2. FY 2023-FY 2024 Reappropriations by Fund and Agency | | |
|---|--|---------------|
| Fund Code | Fund Name | Amount |
| | <i>Ohio University</i> | \$22,019,652 |
| | <i>Owens Technical College</i> | \$520,000 |
| | <i>Rio Grande Community College</i> | \$23,898 |
| | <i>Shawnee State University</i> | \$4,346,486 |
| | <i>Sinclair Community College</i> | \$14,603,245 |
| | <i>Southern State Community College</i> | \$4,853,408 |
| | <i>Stark Technical College</i> | \$5,058,786 |
| | <i>Terra Technical Community College</i> | \$1,755,407 |
| | <i>University of Akron</i> | \$3,383,800 |
| | <i>University of Cincinnati</i> | \$5,662,398 |
| | <i>University of Toledo</i> | \$7,050,816 |
| | <i>Washington State Community College</i> | \$996,865 |
| | <i>Wright State University</i> | \$13,564,205 |
| | <i>Youngstown State University</i> | \$13,135,336 |
| | <i>Zane State College</i> | \$1,877,320 |
| | <i>Broadcast Educational Media Commission</i> | \$934,201 |
| 7035 | Parks and Recreation Improvement Fund | \$50,643,421 |
| | <i>Department of Natural Resources</i> | \$50,643,421 |
| 7038 | State Capital Improvements Fund | \$383,175,005 |
| | <i>Public Works Commission</i> | \$383,175,005 |
| 7040 | State Capital Improvements Revolving Loan Fund | \$146,695,080 |
| | <i>Public Works Commission</i> | \$146,695,080 |
| 7046 | Coal Research and Development Fund | \$12,250,000 |
| | <i>Department of Development</i> | \$12,250,000 |

| Table 2. FY 2023-FY 2024 Reappropriations by Fund and Agency | | |
|--|--|------------------------|
| Fund Code | Fund Name | Amount |
| 7056 | Clean Ohio Conservation Fund | \$106,836,081 |
| | <i>Public Works Commission</i> | <i>\$106,836,081</i> |
| 7057 | Clean Ohio Agricultural Easement Fund | \$17,000,000 |
| | <i>Department of Agriculture</i> | <i>\$17,000,000</i> |
| 7061 | Clean Ohio Trail Fund | \$157,122 |
| | <i>Department of Natural Resources</i> | <i>\$157,122</i> |
| 7086 | Waterways Safety Fund | \$7,767,100 |
| | <i>Department of Natural Resources</i> | <i>\$7,767,100</i> |
| 7100 | Service Station Cleanup Fund | \$4,500,000 |
| | <i>Department of Development</i> | <i>\$4,500,000</i> |
| Total Reappropriations, All Funds | | \$2,090,126,541 |

Priority for assistance for segmented school facilities projects

Under current law, a school district receiving conditional approval of state funding for a Facilities Construction Commission (FCC) facilities project has 13 months to gain voter approval of the bond issue and tax levy necessary to pay the local share of the project cost. If the school district does not gain voter approval in that timeframe, the conditional approval lapses. After a district's funding has lapsed, the district may still seek to receive voter approval. A district that wishes to renew a lapsed project must request that the FCC set a new scope and costs and may submit the updated project scope and costs to the district's voters, unless the district opts to resubmit the original ones. If the voters ultimately approve the local share of the project, the district receives first priority for FCC funding as it becomes available.

However, these provisions currently do not appear to apply to school districts that have opted to segment their facilities projects. Instead, according to FCC guidance, these school districts that have opted to segment their facilities assistance project and have not secured their local shares within 13 months remain on a segmented priority list, separate from a lapsed school district list.¹

¹ See page 4 of the FCC's [PL-13 Segments Projects Policy \(PDF\)](https://www.ofcc.ohio.gov/PL-13_Segments_Projects_Policy), which is available on the FCC's website: [ofcc.ohio.gov](https://www.ofcc.ohio.gov).

The bill clarifies that school districts with lapsed segmented facilities projects are to be included with other lapsed projects in receiving first priority for funding. In other words, school districts with segmented projects may receive higher priority for state funding assistance upon securing their local shares after their initial state offers have lapsed in the same manner as school districts with nonsegmented projects. As a result, these school districts may receive their facilities funding offers sooner, potentially delaying the offer of funding for others.