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OHIO LEGISLATIVE SERVICE COMMISSION

Office of Research
and Drafting

Legislative Budget
Office

S.B. 316
133rd General Assembly

Fiscal Note & Local Impact Statement

[Click here for S.B. 316's Bill Analysis](#)

Version: As Reported by Senate Finance

Primary Sponsor: Sen. Dolan

Local Impact Statement Procedure Required: No

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Capital reappropriations for the FY 2021-FY 2022 biennium

The bill reappropriates approximately \$1.28 billion in capital funds for the FY 2021-FY 2022 biennium. This amount represents an estimate of available moneys on July 1, 2020. Generally, the actual reappropriations will be equal to the actual moneys available on July 1, 2020. These capital reappropriations are summarized in the two tables below. Table 1 presents the estimated amounts by fund. Table 2 presents the estimated amounts by fund and agency. The bill also amends Section 812.10 of H.B. 529 of the 132nd General Assembly (the capital appropriations and reappropriations act for the FY 2019-FY 2020 capital biennium) to clarify that, while the appropriations made in H.B. 529 end on "midnight on June 30, 2020," the ability for the Treasurer of State or Ohio Public Facilities Commission to authorize or issue debt extends beyond that time and date. Finally, the bill declares an emergency and will go into effect immediately.

Table 1. FY 2021-FY 2022 Reappropriations by Fund

Fund Code	Fund Name	Amount
2080	Underground Parking Garage Operating Fund	\$246,550
3190	Nursing Home – Federal Fund	\$5,362,809
3420	Army National Guard Service Contract Fund	\$4,000,000
3HJ0	Air National Guard Federal Construction Fund	\$1,151,550
4A90	Special Administrative Fund	\$1,627,246

Table 1. FY 2021-FY 2022 Reappropriations by Fund		
Fund Code	Fund Name	Amount
5460	State Fire Marshal Fund	\$2,195,436
5A10	Capital Donations Fund	\$1,798,801
5KZ0	Building Improvement Fund	\$25,000,000
5RV0	Ohio Military Facilities Fund	\$2,051,550
6040	Veterans' Home Improvement Fund	\$3,093,998
7015	Wildlife Fund	\$10,000,000
7016	Administrative Building Taxable Bond Fund	\$850,000
7021	Public School Building Fund	\$48,964,763
7024	Higher Education Improvement Taxable Fund	\$58,974
7026	Administrative Building Fund	\$59,523,863
7027	Adult Correctional Building Fund	\$31,347,133
7028	Juvenile Correctional Building Fund	\$9,354,660
7029	Transportation Building Fund	\$25,000,000
7030	Cultural and Sports Facilities Building Fund	\$72,572,979
7031	Ohio Parks and Natural Resources Fund	\$4,950,000
7032	School Building Program Assistance Fund	\$58,651,865
7033	Mental Health Facilities Improvement Fund	\$29,440,000
7034	Higher Education Improvement Fund	\$325,285,368
7035	Parks and Recreation Improvement Fund	\$40,812,000
7038	State Capital Improvements Fund	\$252,156,847
7040	State Capital Improvements Revolving Loan Fund	\$121,830,281
7046	Coal Research and Development Fund	\$5,500,000
7056	Clean Ohio Conservation Fund	\$101,708,893
7057	Clean Ohio Agricultural Easement Fund	\$25,000,000

Table 1. FY 2021-FY 2022 Reappropriations by Fund		
Fund Code	Fund Name	Amount
7061	Clean Ohio Trail Fund	\$1,100,000
7086	Waterways Safety Fund	\$7,000,000
7100	Service Station Cleanup Fund	\$3,500,000
Total Reappropriations, All Funds		\$1,281,135,566

Table 2. FY 2021-FY 2022 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
2080	Underground Parking Garage Operating Fund	\$246,550
	<i>Capitol Square Review and Advisory Board</i>	\$246,550
3190	Nursing Home – Federal Fund	\$5,362,809
	<i>Department of Veterans Services</i>	\$5,362,809
3420	Army National Guard Service Contract Fund	\$4,000,000
	<i>Adjutant General</i>	\$4,000,000
3HJ0	Air National Guard Federal Construction Fund	\$1,151,550
	<i>Adjutant General</i>	\$1,151,550
4A90	Special Administrative Fund	\$1,627,246
	<i>Department of Job and Family Services</i>	\$1,627,246
5460	State Fire Marshal Fund	\$2,195,436
	<i>Department of Commerce</i>	\$2,195,436
5A10	Capital Donations Fund	\$1,798,801
	<i>Facilities Construction Commission</i>	\$1,798,801
5KZ0	Building Improvement Fund	\$25,000,000
	<i>Department of Administrative Services</i>	\$25,000,000

Table 2. FY 2021-FY 2022 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
5RV0	Ohio Military Facilities Fund	\$2,051,550
	<i>Adjutant General</i>	\$2,051,550
6040	Veterans' Home Improvement Fund	\$3,093,998
	<i>Department of Veterans Services</i>	\$3,093,998
7015	Wildlife Fund	\$10,000,000
	<i>Department of Natural Resources</i>	\$10,000,000
7016	Administrative Building Taxable Bond Fund	\$850,000
	<i>Department of Administrative Services</i>	\$850,000
7021	Public School Building Fund	\$48,964,763
	<i>Facilities Construction Commission</i>	\$48,964,763
7024	Higher Education Improvement Taxable Fund	\$58,974
	<i>Kent State University</i>	\$1,000
	<i>Owens Community College</i>	\$55,000
	<i>Wright State University</i>	\$2,974
7026	Administrative Building Fund	\$59,523,863
	<i>Adjutant General</i>	\$2,429,000
	<i>Attorney General</i>	\$4,772,559
	<i>Capitol Square Review and Advisory Board</i>	\$4,520,922
	<i>Department of Administrative Services</i>	\$31,690,459
	<i>Department of Agriculture</i>	\$1,880,000
	<i>Department of Natural Resources</i>	\$2,051,000
	<i>Department of Public Safety</i>	\$3,840,702
	<i>Department of Transportation</i>	\$200,000
	<i>Ohio Expositions Commission</i>	\$543,084

Table 2. FY 2021-FY 2022 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
	<i>Facilities Construction Commission</i>	\$3,572,404
	<i>Judiciary/Supreme Court</i>	\$200,000
	<i>Ohio State School for the Blind</i>	\$498,760
	<i>Ohio School for the Deaf</i>	\$3,324,973
7027	Adult Correctional Building Fund	\$31,347,133
	<i>Department of Rehabilitation and Correction</i>	\$31,347,133
7028	Juvenile Correctional Building Fund	\$9,354,660
	<i>Department of Youth Services</i>	\$9,354,660
7029	Transportation Building Fund	\$25,000,000
	<i>Department of Transportation</i>	\$25,000,000
7030	Cultural and Sports Facilities Building Fund	\$72,572,979
	<i>Facilities Construction Commission</i>	\$72,572,979
7031	Ohio Parks and Natural Resources Fund	\$4,950,000
	<i>Department of Natural Resources</i>	\$4,950,000
7032	School Building Program Assistance Fund	\$58,651,865
	<i>Facilities Construction Commission</i>	\$58,651,865
7033	Mental Health Facilities Improvement Fund	\$29,440,000
	<i>Department of Developmental Disabilities</i>	\$2,360,000
	<i>Department of Mental Health and Addiction Services</i>	\$27,080,000
7034	Higher Education Improvement Fund	\$325,285,368
	<i>Department of Higher Education</i>	\$25,446,297
	<i>Belmont Technical College</i>	\$1,184,881
	<i>Bowling Green State University</i>	\$9,100,199
	<i>Central Ohio Technical College</i>	\$2,874,973

Table 2. FY 2021-FY 2022 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
	<i>Central State University</i>	<i>\$2,051,906</i>
	<i>Cincinnati State Community College</i>	<i>\$10,014,925</i>
	<i>Clark State Community College</i>	<i>\$4,085,191</i>
	<i>Cleveland State University</i>	<i>\$6,295,447</i>
	<i>Columbus State Community College</i>	<i>\$2,275,000</i>
	<i>Cuyahoga Community College</i>	<i>\$2,574,236</i>
	<i>Eastern Gateway Community College</i>	<i>\$838,410</i>
	<i>Edison State Community College</i>	<i>\$2,246,191</i>
	<i>Hocking Technical College</i>	<i>\$4,647,454</i>
	<i>James Rhodes State College</i>	<i>\$8,795,000</i>
	<i>Kent State University</i>	<i>\$11,272,110</i>
	<i>Lakeland Community College</i>	<i>\$5,079,670</i>
	<i>Lorain Community College</i>	<i>\$2,249,260</i>
	<i>Marion Technical College</i>	<i>\$302,764</i>
	<i>Miami University</i>	<i>\$2,483,146</i>
	<i>North Central Technical College</i>	<i>\$430,303</i>
	<i>Northeast Ohio Medical University</i>	<i>\$2,813,559</i>
	<i>Northwest State Community College</i>	<i>\$2,893,797</i>
	<i>Ohio State University</i>	<i>\$96,541,103</i>
	<i>Ohio University</i>	<i>\$33,184,390</i>
	<i>Owens Technical College</i>	<i>\$162,500</i>
	<i>Rio Grande Community College</i>	<i>\$3,700,542</i>
	<i>Shawnee State University</i>	<i>\$5,635,957</i>
	<i>Sinclair Community College</i>	<i>\$800,000</i>

Table 2. FY 2021-FY 2022 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
	<i>Southern State Community College</i>	\$6,699,367
	<i>Stark Technical College</i>	\$1,678,756
	<i>Terra Technical Community College</i>	\$762,114
	<i>University of Akron</i>	\$11,168,487
	<i>University of Cincinnati</i>	\$23,392,009
	<i>University of Toledo</i>	\$1,239,581
	<i>Washington State Community College</i>	\$2,086,106
	<i>Wright State University</i>	\$13,082,733
	<i>Youngstown State University</i>	\$14,264,454
	<i>Zane State College</i>	\$885,000
	<i>Broadcast Educational Media Commission</i>	\$47,550
7035	Parks and Recreation Improvement Fund	\$40,812,000
	<i>Department of Natural Resources</i>	\$40,812,000
7038	State Capital Improvements Fund	\$252,156,847
	<i>Public Works Commission</i>	\$252,156,847
7040	State Capital Improvements Revolving Loan Fund	\$121,830,281
	<i>Public Works Commission</i>	\$121,830,281
7046	Coal Research and Development Fund	\$5,500,000
	<i>Development Services Agency</i>	\$5,500,000
7056	Clean Ohio Conservation Fund	\$101,708,893
	<i>Public Works Commission</i>	\$101,708,893
7057	Clean Ohio Agricultural Easement Fund	\$25,000,000
	<i>Department of Agriculture</i>	\$25,000,000

Table 2. FY 2021-FY 2022 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
7061	Clean Ohio Trail Fund	\$1,100,000
	<i>Department of Natural Resources</i>	<i>\$1,100,000</i>
7086	Waterways Safety Fund	\$7,000,000
	<i>Department of Natural Resources</i>	<i>\$7,000,000</i>
7100	Service Station Cleanup Fund	\$3,500,000
	<i>Development Services Agency</i>	<i>\$3,500,000</i>
Total Reappropriations, All Funds		\$1,281,135,566